FEES REGULATING AUTHORITY - 2027-28, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2027-28

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College /Institute	EN3216 - Gharda Foundation's Gharda Institute of Technology,At & Post: Lavel, Taluka: Khed, District:Ratnagiri, Pin: 415708, Maharashtra
Address	At & Post: Lavel, Taluka: Khed, District: Ratnagiri, Pin: 415708, Maharashtra

Online fee approval proposal for academic year 2027-28

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Sr No	Particulars	Status
1	Audited Financial Statements of the Institute/College for the Financial Year 2025-26. The Audited Financial Statements must be accompanied --- (i) Audit Report,	Yes
2	(ii) Audited Receipt & Payment Account,	Yes
3	(iii) Audited Income & Expenditure Account, and	Yes
4	(iv) Audited Balance Sheet. Note: Audited Financial Statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorized in terms of section 2(l) of the FRA Act 2015.	Yes
5	(v) All the Financial Statements as mentioned above should be accompanied by detailed schedules, annexures and notes to accounts.	Yes
6	The Auditors Report for the Financial Year 2025-26 in prescribed proforma i.e. form A1 & form A2 (Annexure - A). Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
7	TDS return/statement for salary (Teaching and Non-Teaching) in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute.	Yes
8	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of deductee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute.	Yes
9	Copy of Audited Annual Financial Statements of the Trust/Society for the Financial Year 2025-26 running the colleges/institute along with all schedules, annexures and notes to accounts.	Yes
10	Copies of income tax return filed by the trust and institute/college for the assessment year 2025-26 & 2025-26 duly attested by the Auditor.	Yes
11	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
12	Letter showing the sanctioned intake capacity approved by the Competent Authority for the academic year 2022-23, 2023-24, 2024-25, 2025-26 and 2026-27 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
13	Accreditation Certificate i.e. NAAC, NBA and NIRF if any, duly attested by the Principal of the Institute/College.	Yes
14	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2022-23, 2023-24, 2024-25, 2025-26 and 2026-27 (as per course duration).	Yes
15	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
16	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
17	Statement showing the number of students admitted in the college for the course, appeared & passed in examination for the academic year 2025-26.	Yes
18	Fees collected from students admitted from NRI/Management/ Institutional quota in the prescribed proforma as per Annexure - B and Annexure - C.	Yes
19	Certified copies of all the Bank Account statements (s) of the institute /college for the Financial Year 2025-26 showing debit entries of the salary paid to Teaching and Non-Teaching staff through cheque/NEFT. The copies of the Bank Statements must be attested as True Copy' by the Principal of the College/Secretary of the Trust. All the relevant entries showing payment. of salary made through the Bank and claimed as an expenditure be distinctly marked and highlighted.	Yes
20	Copy of the list of Teaching Staff not approved, including their years of service as unapproved Teaching Staff	Yes
21	Statement showing the number of students admitted and appeared in the examination and no. of students who passed the examination (as per the course duration). Also attached repeater student list separately.	Yes
22	Proof of the fees for A.Y. 2026–27 as displayed on the Institute/College website and notice board.	Yes

Income Documents			
Sr No	**Income Head**	**Particulars**	**Status**
1	Tuition Fees	Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).	**Yes**
2	Development Fees	Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).	**Yes**

Depreciation Chart on assets as per FRA Norms for the Financial Year 2025-26 - For Regular Shift

Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Aditions upto 30 Sept(C)	Aditions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F= (B+C1)xA + C2 x (A/2) - D x A	(Closing WDV)G=E-F	ENGG	MBA	MCA	Non FRA Courses	Hostel	Hospital	Trust
1	Computer View	25	12827318	1824162	1746607	0	16398087	3881196	12516891	3824999	28099	28098	0	0	0	0
2	Books View	25	533139	0	167019	0	700158	154162	545996	154162	0	0	0	0	0	0
3	FURNITURE View	15	3837725	252460	202370	0	4292555	628706	3663850	621338	3684	3684	0	0	0	0
4	MACHINERY View	15	27380520	8370930	2809657	0	38561107	5573442	32987665	5369780	101831	101831	0	0	0	0
Total			44578702	10447552	4925653	0	59951907	10237506	49714402	9970279	133614	133613	0	0	0	0

Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.

Date	**Signature and Seal of the certifying Chartered Accountant and Auditors**	**Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.**

FORM-A

Proforma for common information of organization promotion various colleges / institutes for the year 2027-28 (Information of the Trust)

Name of the Trust/ Society	GHARDA FOUNDATION		
Address	Gharda House, 48, Hill Road, Bandra (West), Mumbai - 400 050.	Pin Code	400050
District	Mumbai-Suburban	Taluka	Mumbai Suburban
Telephone STD Code	22	Telephone No.	66265600
Mobile Number of Authorize Person to whom the communication can be sent.	9969130717	Whatsapp No.	9969130717
E-mail ID	nakulkarni@gharda.com	Trust Website	www.ghardafoundation.org
Registration No. of the Trust	E-16390 MUMBAI	Year of Establishment of the Trust	1996
Registration Date	18-07-1996	Trust PAN No.	AAATG0260C
Trust TAN No.	MUMG10928B	Is GST Number Applicable for the Trust? Trust GST Number	Y 27AAATG0260C1ZB

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.
Note : Attached the copy of change report accepted by the Charity Commissioner.
View

Trustee Details

Sr. No	Name of Trustees	Designation	PAN No.	Profession of Trustee	Working As Employee In The Same Institute	Category	Emp Designation	Approved By the University	Approved Document
1	MRS. ALMITRA H. PATEL	MEMBER OF THE TRUST	ACJPP2042A	ENVIRONMENTALIST	NO				
2	DR. JYESHTHARAJ B. JOSHI	MEMBER OF THE TRUST	AABPJ8334K	EDUCATIONIST	NO				
3	MR. NILESH A. KULKARNI	SECRETARY	ABRPK8408N	INDUSTRIALIST	NO				
4	MR. DHANANJAY C. SAHEBA	MEMBER OF THE TRUST	ANRPS0436N	INDUSTRIALIST	NO				
5	PROF. DR. UDAY N. SALUNKHE	MEMBER OF THE TRUST	ABSPS4204K	EDUCATIONIST	NO				

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	FRA / Non FRA	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Year of Establish	Courses Run	Educational / Non Educational	Land Property Type
1	FRA	GHARDA INSTITUTE OF TECHNOLOGY & MANAGEMENT	AT & POST: LAVEL, TALUKA: KHED, DISTRICT: RATNAGIRI, PIN: 415708, MAHARASHTRA KHED 415708	03216	2007	BACHELOR OF ENGINEERING MASTER OF MANAGEMENT STUDIES MASTER OF COMPUTER APPLICATIONS	EDU	OWNED

Form A1			
Status of the Building:			
If Rented	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	0	0	0
Annual Rent (Amount. in Rs.)	0	0	0
If Owned	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	16944	16489	33433
Cost(Amount. in Rs.)	183714052	144031002	327745054
Built up Area Required and Available as per AICTE/PCI/COA/MCI/MUHS etc. :			
If Rented	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	0	0	0
If Owned	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	16944	16160	33104

Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies	No If yes, Amount Received for the Financial Year - 0

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FORM B- Information of Institutes

Institute Information			
Directorate Code	03216	Year of Establishment	2007
Address	At & Post: Lavel, Taluka: Khed, District: Ratnagiri, Pin: 415708, Maharashtra		
Village	LAVEL	PIN Code	415708
District	Ratnagiri	Taluka	Khed
Telephone STD Code	023	Telephone No.	273134
Mobile Number	7058406463	WhatsApp Number	9969130717
Official Email id to receive and send official communication	principal@git-india.edu.in	Alternate E-Mail	account@git-india.edu.in
Institute Website	www.git-india.edu.in	Institute TAN No.	KLPG03617F
Whether Land or Building Allotted by the government or public body	No.	Type of Land	On Ownership
Location of College	Other than all mentioned above(E.g. Grampanchayat)	College is established/located in Hilly Area/Tribal Area	No.
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	No.	Whether college is autonomous	No
Google map link of the Institute for location	Google Map Link Click to view	Institute website link displaying fees to be charged by the institute	https://git-india.edu.in/fee-structure-2/
Does the institute provide Hostel facilities ?	Y	Does the institute provide Mess facilities ?	Y
Does the Institute provide Gymkhana facilities ?	Y		
Name of the Director / Principal of the Institution	Dr. Pramod Bhaskar Patil	Person duly authorised in terms of section 2 (l) of the Act	MR NILESH ASHOK KULKARNI Designation: Trustee Mobile No: 9820144703

Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	THE SARASWAT COOPERATIVE BANK LTD	435100100000015	LAVEL
2	THE SARASWAT COOPERATIVE BANK LTD	435200100000016	LAVEL

Institute Stream Details

Sr. No.	Stream	Start Year	IQ/NRI Quota Surrendered for 2026-27?	Document	IQ/NRI Quota Surrendered for 2025-26?	Document
1	ENGG	2007	Yes	View	Yes	View
2	MBA	2025	Yes	View	Yes	View
3	MCA	2025	Yes	View	Yes	View

Institute Courses Master

Sr. No.	Stream	Course Code	Course Start	Duration	Course Shift	Course Status	State Govt Permisson	Name of University	Uni Course Status	Uni Year/Date	Competent Authority	Competent Authority Course Status	Competent Year/Date
1	ENGG	CHE-Chemical Engineering	2007	4	Regular Shift	Full Time	Yes	University of Mumbai	Continue	2026-27 13-07-2026 View	All India Council for Technical Education (AICTE)	Continue	2026-27 / 05-05-2026 View
2	ENGG	CIE-Civil Engineering	2010	4	Regular Shift	Full Time	Yes	University of Mumbai	Continue	2026-27 13-07-2026 View	All India Council for Technical Education (AICTE)	Continue	2026-27 / 05-05-2026 View
3	ENGG	COE-Computer Engineering	2007	4	Regular Shift	Full Time	Yes	University of Mumbai	Continue	2026-27 13-07-2026 View	All India Council for Technical Education (AICTE)	Continue	2026-27 / 05-05-2026 View
4	ENGG	EAT-Electronics and Telecommunication Engg	2009	4	Regular Shift	Full Time	Yes	University of Mumbai	Continue	2026-27 13-07-2026 View	All India Council for Technical Education (AICTE)	Continue	2026-27 / 05-05-2026 View
5	ENGG	MEE-Mechanical Engineering	2007	4	Regular Shift	Full Time	Yes	University of Mumbai	Continue	2026-27 13-07-	All India Council for Technical	Continue	2026-27 / 05-05-2026 View

										2026 **View**	Education (AICTE)		
6	ENGG	CSE(AIML)-Computer Science and Engineering(Artificial Intelligence and Machine Learning)	2022	4	Regular Shift	Full Time	Yes	University of Mumbai	Continue	2026-27 13-07-2026 **View**	All India Council for Technical Education (AICTE)	Continue	2026-27 / 05-05-2026 **View**
7	ENGG	CSECS-COMPUTER SCIENCE AND ENGINEERING (CYBER SECURITY)	2026	4	Regular Shift	Full Time	Yes	University of Mumbai	Continue	2026-27 13-07-2026 **View**	All India Council for Technical Education (AICTE)	Continue	2026-27 / 05-05-2026 **View**
8	MBA	MMS-M. M. S.	2025	2	Regular Shift	Full Time	Yes	University of Mumbai	Continue	2026-27 13-07-2026 **View**	All India Council for Technical Education (AICTE)	Continue	2026-27 / 05-05-2026 **View**
9	MCA	MCA-Master in Computer Application	2025	2	Regular Shift	Full Time	Yes	University of Mumbai	Continue	2026-27 13-07-2026 **View**	All India Council for Technical Education (AICTE)	Continue	2026-27 / 05-05-2026 **View**

Courses Information

- LE- Sanctioned Intake Lateral Entry
- MQ - No. of Actual Students On Roll (Including only all Merit quota admission but excluding Management/Institutional quota, NRI quota, EWS, TFWS, J&K & Repeater students.) For 3rd Year onwards including Lateral Entry Students added in that batch of 2nd year.
- DSY - No of Actual students admitted in Direct Second Year (Remove Lateral Entry)
- IQ - No of Actual students admitted under Management / Institutional quota.
- EWS - No. of Actual students admitted under EWS quota.
- TFWS - No. of Actual students admitted under TFWS quota.
- NRI - No. of Actual students admitted under NRI quota.
- TS - Any other students transferred from other college as per orders of the Government.
- JK - No. of Actual students admitted under J&K quota
- RS - Repeater students admitted.

- On Roll = MQ+DSY+IQ+EWS+TFWS+NRI+TS+RS

Stream		ENGG	ENGG	ENGG	ENGG	ENGG	ENGG	MBA	MCA
Course Code		CHE	CIE	COE	CSE(AIML)	EAT	MEE	MMS	MCA
Duration		4	4	4	4	4	4	2	2
2025-26	SI	60	60	60	60	60	30	60	60
	LE	0	0	0	0	0	0	0	0
	MQ	48	16	47	57	35	16	4	13
	DSY	0	0	0	0	0	0	0	0
	IQ	1	4	7	1	0	2	5	1
	EWS	0	0	1	5	1	0	0	0
	TFWS	3	0	2	3	3	2	1	2
	NRI	0	0	0	0	0	0	0	0
	JS	0	0	0	0	0	0	0	0
	TS	0	0	0	0	0	0	0	0
	RS	0	0	0	0	0	0	0	0
	PIO	0	0	0	0	0	0	0	0
	Total	52	20	57	66	39	20	10	16
2024-25	SI	60	60	60	60	30	30	0	0
	LE	0	0	0	0	0	0	0	0
	MQ	40	10	40	45	19	20	0	0
	DSY	15	18	9	9	10	11	0	0
	IQ	5	0	17	13	1	0	0	0
	EWS	3	2	6	7	1	4	0	0
	TFWS	0	0	3	3	2	2	0	0
	NRI	0	0	0	0	0	0	0	0
	JS	0	0	0	0	0	0	0	0
	TS	0	0	0	0	0	0	0	0
	RS	0	0	0	0	0	0	0	0
	PIO	0	0	0	0	0	0	0	0
	Total	63	30	75	77	33	37	0	0
2023-24	SI	60	60	60	60	30	30	0	0
	LE	0	0	0	0	0	0	0	0
	MQ	33	16	50	51	26	12	0	0
	DSY	0	0	0	0	0	0	0	0
	IQ	0	0	14	12	3	0	0	0
	EWS	6	1	7	10	7	3	0	0
	TFWS	4	0	2	4	2	0	0	0
	NRI	0	0	0	0	0	0	0	0
	JS	0	0	0	0	0	0	0	0
	TS	0	0	0	0	0	0	0	0
	RS	0	0	0	0	0	0	0	0
	PIO	0	0	0	0	0	0	0	0
	Total	43	17	73	77	38	15	0	0
2022-23	SI	60	60	60	60	30	30	0	0
	LE	0	0	0	0	0	0	0	0
	MQ	20	24	43	33	18	9	0	0

	DSY	0	0	0	0	0	0	0	0
	IQ	0	0	11	3	2	1	0	0
	EWS	5	1	6	12	2	1	0	0
	TFWS	2	0	4	2	0	0	0	0
	NRI	0	0	0	0	0	0	0	0
	JS	0	0	0	0	0	0	0	0
	TS	0	0	0	0	0	0	0	0
	RS	0	0	0	0	0	0	0	0
	PIO	0	0	0	0	0	0	0	0
	Total	27	25	64	50	22	11	0	0
2021-22	SI	0	0	0	0	0	0	0	0
	LE	0	0	0	0	0	0	0	0
	MQ	0	0	0	0	0	0	0	0
	DSY	0	0	0	0	0	0	0	0
	IQ	0	0	0	0	0	0	0	0
	EWS	0	0	0	0	0	0	0	0
	TFWS	0	0	0	0	0	0	0	0
	NRI	0	0	0	0	0	0	0	0
	JS	0	0	0	0	0	0	0	0
	TS	0	0	0	0	0	0	0	0
	RS	0	0	0	0	0	0	0	0
	PIO	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0	0
2020-21	SI	0	0	0	0	0	0	0	0
	LE	0	0	0	0	0	0	0	0
	MQ	0	0	0	0	0	0	0	0
	DSY	0	0	0	0	0	0	0	0
	IQ	0	0	0	0	0	0	0	0
	EWS	0	0	0	0	0	0	0	0
	TFWS	0	0	0	0	0	0	0	0
	NRI	0	0	0	0	0	0	0	0
	JS	0	0	0	0	0	0	0	0
	TS	0	0	0	0	0	0	0	0
	RS	0	0	0	0	0	0	0	0
	PIO	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0	0
Total Intake		**425**	**332**	**509**	**510**	**282**	**203**	**70**	**76**

Institute Accreditation Details						
Sr.No	**Stream**	**NAAC**	**NIRF**	**PhD**	**Placement**	**Publications**
1	ENGG	A (30) Date of declration: 17-01-2023 NAAC Certificate: View	N (0)	25 (37.88%)	43%	16
2	MBA	N (0)	N (0)	0 (0%)	0%	0
3	MCA	N (0)	N (0)	1 (25%)	0%	0

Details of Transactions with Related Party for the FY 2025-2026					
Sr. No.	**Name of the Related Trustee**	**Expense Head**	**Name of the party**	**Nature of Transaction**	**Amount in Rs.**
1	NIL	All other expenses not categories/ not grouped in any heads/sub heads given above	NIL	NIL	0
Total					0

Form-D: Information on Fees Collected/Charged from Students, Organized by Category and Academic Year, and Upload the Respective Student's Fee Receipt.							
Sr. No.	Course	Academic Year	Category	Gender	Student Name	Fee Receipt	Total Fees
1	ENGG	2025-26	Open / Institute Level	Male	More Ansh Prashant	View	134616
2	ENGG	2025-26	Open / Institute Level	Female	Remje Akshata Subhash Aditi	View	134616
3	ENGG	2025-26	OBC/EBC/EWS/SEBC	Male	Jadhav Aaditya Umesh Dipali	View	77261
4	ENGG	2025-26	OBC/EBC/EWS/SEBC	Female	PAWAR SHREYA SANTOSH SHAMAL	View	19905
5	ENGG	2025-26	SC/ST	Male	GAMARE SAHIL SANDIP SARITA	View	3616
6	ENGG	2025-26	SC/ST	Female	MOHITE SAKSHI NARESH NAMRATA	View	3616
7	ENGG	2025-26	SBC/NT/DT/VJ/TFWS	Male	WAJE VEDANT TUKARAM SAYALI	View	19905
8	ENGG	2025-26	SBC/NT/DT/VJ/TFWS	Female	CHOGALE SIMRAN HEMANT VANDANA	View	19905
9	ENGG	2024-25	Open / Institute Level	Male	CHAUDHARI CHETAN NAMDEV SANGITA	View	133715
10	ENGG	2024-25	Open / Institute Level	Female	SHINDE SHREYA SUDHAKAR SAKSHI	View	133715
11	ENGG	2024-25	OBC/EBC/EWS/SEBC	Male	KHEDEKAR YASH RAMESH YOGITA	View	76360
12	ENGG	2024-25	OBC/EBC/EWS/SEBC	Female	CHAVAN RUCHA RAJESH PRACHI	View	19004
13	ENGG	2024-25	SC/ST	Male	LADE SAHIL VIKAS VAISHALI	View	2715
14	ENGG	2024-25	SC/ST	Female	PAWASKAR DHWANI PRASHNAT SHRUTI	View	2715
15	ENGG	2024-25	SBC/NT/DT/VJ/TFWS	Male	BHOJANE SANSKAR SHASHIKANT SHRADDHA	View	19004
16	ENGG	2024-25	SBC/NT/DT/VJ/TFWS	Female	MAHADIK RUTIKA SANTOSH SHRADDHA	View	19004
17	ENGG	2023-24	Open / Institute Level	Male	KADAM OMKAR ANIL ANISHA	View	119715
18	ENGG	2023-24	Open / Institute Level	Female	JOSHI RIDDHI RAJENDRA DHANASHRI	View	119715
19	ENGG	2023-24	OBC/EBC/EWS/SEBC	Male	AMBRE VED VINAYAK VINAYA	View	67945
20	ENGG	2023-24	OBC/EBC/EWS/SEBC	Female	PANDIT CHAITRALI MAHENDRA VIJAYA	View	16175
21	ENGG	2023-24	SC/ST	Male	KAMBLE ROHAN MARUTI SUNITA	View	2715
22	ENGG	2023-24	SC/ST	Female	HATTIKAT MADHURA DIGAMBAR PRAMILA	View	2715
23	ENGG	2023-24	SBC/NT/DT/VJ/TFWS	Male	BODEKAR KISHOR RAMCHANDRA RASIKA	View	16175
24	ENGG	2023-24	SBC/NT/DT/VJ/TFWS	Female	CHOUGULE NEHA PRAKASH SUNANDA	View	16175
25	ENGG	2022-23	Open / Institute Level	Male	SATHE KAUSSHIK SATISH	View	122965
26	ENGG	2022-23	Open / Institute Level	Female	GORIVALE VAIBHAVI VIJAY	View	122965
27	ENGG	2022-23	OBC/EBC/EWS/SEBC	Male	GOYTHALE ATHARV VIDYADHAR	View	69584
28	ENGG	2022-23	OBC/EBC/EWS/SEBC	Female	CHAVAN ANJALI KISAN	View	16203
29	ENGG	2022-23	SC/ST	Male	CHIPRIKAR SAHIL PRAMOD	View	2965
30	ENGG	2022-23	SC/ST	Female	GAMARE SHRADDHA MAHENDRA	View	2965
31	ENGG	2022-23	SBC/NT/DT/VJ/TFWS	Male	ROHILKAR VRUNDAVAN VIKAS	View	16203
32	ENGG	2022-23	SBC/NT/DT/VJ/TFWS	Female	BHOI VAISHALI RAJU	View	16203

33	MBA	2025-26	Open / Institute Level	Male	SHINDE SURAJ SANTOSH SWAPNALI	View	105217
34	MBA	2025-26	Open / Institute Level	Female	DESAI SNEHA JITENDRA RUPALI	View	105217
35	MBA	2025-26	OBC/EBC/EWS/SEBC	Female	AWATE SHRUTI SURESH SUPRIYA	View	15217
36	MBA	2025-26	SC/ST	Male	GAMARE ADITYA AJAY ASHWINI	View	5217
37	MCA	2025-26	Open / Institute Level	Male	KADAM OM SUDHIR SAMPADA	View	95217
38	MCA	2025-26	Open / Institute Level	Female	DAMBE SIDDHI RAJENDRA RAJASHREE	View	95217
39	MCA	2025-26	OBC/EBC/EWS/SEBC	Male	TELI MRUDUL KIRAN SMITA	View	54308
40	MCA	2025-26	OBC/EBC/EWS/SEBC	Female	VINCHU PRANJAL PRASHANT PRAGATI	View	13399
41	MCA	2025-26	SC/ST	Male	PEDHAMBKAR AVISHKAR RAJENDRA SAKSHI	View	5217
42	MCA	2025-26	SBC/NT/DT/VJ/TFWS	Male	MAHADIK RASIK SANTOSH SUJATA	View	13399

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2027-28

Proposal for Academic Year 2027-28

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2027-28

FEES REGULATING AUTHORITY - 2027-28, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2027-28

Name of the College /Institute	EN3216 - Gharda Foundation's Gharda Institute of Technology,At & Post: Lavel, Taluka: Khed, District:Ratnagiri, Pin: 415708, Maharashtra
Address	At & Post: Lavel, Taluka: Khed, District: Ratnagiri, Pin: 415708, Maharashtra

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Method of Accounting: MERCANTILE

Income Details

			Segmental bifurcation of Income						
Sr. No	Income Head	Total Income	ENGG	MBA	MCA	Non FRA	Hostel	Hospital	Trust
1	TUITION FEE	10,74,64,346	10,59,97,757	6,07,500	8,59,089	0	0	0	0
2	DEVELOPMENT FEE	1,49,99,240	1,48,26,056	75,000	98,184	0	0	0	0
3	EXAMINATION FEE	36,64,039	35,67,371	37,180	59,488	0	0	0	0
4	PHOTOCOPY AND REVALAUTION FEE	1,15,425	1,15,425	0	0	0	0	0	0
5	UNIVERSITY CONTRIBUTION IN OTHER FEE	3,67,130	3,34,240	12,650	20,240	0	0	0	0
6	HOSTEL FEES & STAFF QUARTER USER CHARGES	84,91,100	0	0	0	0	84,91,100	0	0
7	RENT INCOME	2,89,702	0	0	0	0	2,89,702	0	0
8	INTEREST ON BANK DEPOST ACCOUNTS	74,57,591	74,57,591	0	0	0	0	0	0
9	INTEREST FROM MSEDCL DEPOSIT	69,492	69,492	0	0	0	0	0	0
10	INTEREST ON BANK ACCOUNTS	3,01,977	3,01,977	0	0	0	0	0	0
11	DEFICIT	3,04,01,698	2,78,68,223	12,66,737	12,66,738	0	0	0	0
12	OTHER INCOME	28,14,598	27,45,638	33,778	35,182	0	0	0	0
	Total Income	17,64,36,338	16,32,83,770	20,32,845	23,38,921	0	87,80,802	0	0

Income Conversion Details

			Segmental bifurcation of Income Conversion						
Sr. No	Income Head	Total Income	ENGG	MBA	MCA	Non FRA	Hostel	Hospital	Trust
1	Tuition Fees **Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).**	10,74,64,346	**Total** 10,59,97,757	**Total** 6,07,500	**Total** 8,59,089	0	0	0	0
2	Development Fees **Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).**	1,49,99,240	**Total** 1,48,26,056	**Total** 75,000	**Total** 98,184	0	0	0	0
3	Admission Cancellation Fees	2,98,004	**Total** 2,98,004	**Total** 0	**Total** 0	0	0	0	0
4	Regular Students University Exam Fee Income	36,64,039	**Total** 35,67,371	**Total** 37,180	**Total** 59,488	0	0	0	0
5	Rechecking Forms Fees	1,15,425	**Total** 1,15,425	**Total** 0	**Total** 0	0	0	0	0
6	Bank Interest Income	3,01,977	**Total** 3,01,977	**Total** 0	**Total** 0	0	0	0	0
7	Rent Income	19,22,702	**Total** 0	**Total** 0	**Total** 0	0	19,22,702	0	0

8	Hostel Room Rent	68,58,100	**Total** 0	**Total** 0	**Total** 0	0	68,58,100	0	0
9	Interest on FDR	74,57,591	**Total** 74,57,591	**Total** 0	**Total** 0	0	0	0	0
10	Insurance - Students Income	2,16,821	**Total** 2,10,737	**Total** 2,340	**Total** 3,744	0	0	0	0
11	Consultancy fees received.	5,04,806	**Total** 5,04,806	**Total** 0	**Total** 0	0	0	0	0
12	All Receipts other than above under whatsoever head collected	14,35,936	**Total** 13,73,060	**Total** 31,438	**Total** 31,438	0	0	0	0
13	Stationary charges collected	4,28,523	**Total** 4,28,523	**Total** 0	**Total** 0	0	0	0	0
14	Statutory fee such as fee prescribed by University other than exam fee, enrollment fee and eligibility fee.	3,67,130	**Total** 3,34,240	**Total** 12,650	**Total** 20,240	0	0	0	0
15	Deficit - Excess of Expenditure over Income	3,04,01,698	**Total** 2,78,68,223	**Total** 12,66,737	**Total** 12,66,738	0	0	0	0
	Total Income	17,64,36,338	16,32,83,770	20,32,845	23,38,921	0	87,80,802	0	0

Expenses Details

			Segmental bifurcation of Expense						
Sr. No	Expense Head	Total Expense	ENGG	MBA	MCA	Non FRA	Hostel	Hospital	Trust
1	RATES, TAXES,CESSES	5,11,745	1,73,348	7,880	7,880	0	3,22,637	0	0
2	DEPRECIATION	2,37,41,630	1,79,73,764	8,16,989	8,16,989	0	41,33,888	0	0
3	PROFESSIONAL FEES	81,22,400	81,22,400	0	0	0	0	0	0
4	REPAIRS & MAINTENANCE	1,07,72,078	91,23,118	4,08,972	4,08,972	0	8,31,016	0	0
5	INSURANCE	10,47,409	7,75,564	27,730	29,134	0	2,14,981	0	0
6	EXPENSES OF EDUCATIONAL ACTIVITIES	3,05,14,222	2,05,47,676	5,78,685	6,21,723	0	87,66,138	0	0
7	SALARY EXPENSES	10,17,26,854	9,89,98,700	9,80,459	17,47,695	0	0	0	0
	Total Expenses	17,64,36,338	15,57,14,570	28,20,715	36,32,393	0	1,42,68,660	0	0

Expenses Conversion Details

			Segmental bifurcation of Expenses						
Main Head	Sub Head	Total Expenses	ENGG	MBA	MCA	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	7,64,73,980	**Total** 7,38,60,076 **Paid** 6,75,07,166 **Provision for Unpaid** 63,52,910 **Claimed** 7,38,60,076	**Total** 9,29,937 **Paid** 8,22,937 **Provision for Unpaid** 1,07,000 **Claimed** 9,29,937	**Total** 16,83,967 **Paid** 14,77,115 **Provision for Unpaid** 2,06,852 **Claimed** 16,83,967	0	0	0	0
Salary - Teaching Staff	Gratuity provision	11,91,464	**Total** 11,91,464 **Paid** 0 **Provision for Unpaid** 11,91,464 **Claimed** 11,91,464	**Total** 0 **Paid** 0 **Provision for Unpaid** 0 **Claimed** 0	**Total** 0 **Paid** 0 **Provision for Unpaid** 0 **Claimed** 0	0	0	0	0
Salary Teaching and Non-Teaching Staff	Colleges Contribution to PF	22,32,849	**Total** 21,23,169 **Paid** 19,44,969 **Provision for Unpaid**	**Total** 46,800 **Paid** 41,400 **Provision for Unpaid**	**Total** 62,880 **Paid** 55,680 **Provision for Unpaid**	0	0	0	0

			1,78,200 **Claimed** 21,21,369	5,400 **Claimed** 46,800	7,200 **Claimed** 62,880				
Salary Teaching and Non-Teaching Staff	Admin Charges PF	1,85,664	**Total** 1,81,094 **Paid** 1,66,940 **Provision for Unpaid** 14,154 **Claimed** 1,81,094	**Total** 3,722 **Paid** 3,272 **Provision for Unpaid** 450 **Claimed** 3,722	**Total** 848 **Paid** 798 **Provision for Unpaid** 50 **Claimed** 848	0	0	0	0
Salary Teaching and Non-Teaching Staff	Staff Insurance	19,72,360	**Total** 19,72,360 **Paid** 19,72,360 **Provision for Unpaid** 0 **Claimed** 19,72,360	**Total** 0 **Paid** 0 **Provision for Unpaid** 0 **Claimed** 0	**Total** 0 **Paid** 0 **Provision for Unpaid** 0 **Claimed** 0	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	1,93,62,407	**Total** 1,93,62,407 **Paid** 1,77,39,747 **Provision for Unpaid** 16,22,660 **Claimed** 1,93,62,407	**Total** 0 **Paid** 0 **Provision for Unpaid** 0 **Claimed** 0	**Total** 0 **Paid** 0 **Provision for Unpaid** 0 **Claimed** 0	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity provision	3,08,131	**Total** 3,08,131 **Paid** 0 **Provision for Unpaid** 3,08,131 **Claimed** 3,08,131	**Total** 0 **Paid** 0 **Provision for Unpaid** 0 **Claimed** 0	**Total** 0 **Paid** 0 **Provision for Unpaid** 0 **Claimed** 0	0	0	0	0
Honorarium/ Remuneration paid to the Guest lecturer	Remuneration Charges Paid to Guest Lecturer	15,72,055	**Total** 15,72,055 **Claimed** 15,72,055	**Total** 0 **Claimed** 0	**Total** 0 **Claimed** 0	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority	4,57,000	**Total** 4,57,000 **Claimed** 4,57,000	**Total** 0 **Claimed** 0	**Total** 0 **Claimed** 0	0	0	0	0
Affiliation	University Affiliation Fee	12,15,400	**Total** 10,07,900 **Claimed** 10,07,900	**Total** 1,03,750 **Claimed** 1,03,750	**Total** 1,03,750 **Claimed** 1,03,750	0	0	0	0
University fees paid (for students)	Eligibility fees	47,600	**Total** 45,900 **Claimed** 45,900	**Total** 400 **Claimed** 400	**Total** 1,300 **Claimed** 1,300	0	0	0	0
University fees paid (for students)	Exam Fee paid to University	15,79,653	**Total** 15,51,978 **Claimed** 15,51,978	**Total** 4,530 **Claimed** 4,530	**Total** 23,145 **Claimed** 23,145	0	0	0	0
University fees paid (for students)	Enrollment Fee	94,671	**Total** 68,021 **Claimed** 68,021	**Total** 10,250 **Claimed** 10,250	**Total** 16,400 **Claimed** 16,400	0	0	0	0
University fees paid (for students)	Other University fees (e.g., Vice-Chancellor Fund, Ashwamedh Fee, Gymkhana Fee, Disaster Fund, E-Charge etc.)	2,70,451	**Total** 2,63,977 **Claimed** 2,63,977	**Total** 2,490 **Claimed** 2,490	**Total** 3,984 **Claimed** 3,984	0	0	0	0
Insurance	Student Insurance	2,23,067	**Total** 2,16,983	**Total** 2,340	**Total** 3,744	0	0	0	0

			Claimed 2,16,983	**Claimed** 2,340	**Claimed** 3,744				
Insurance	Building Insurance	3,94,542	**Total** 1,92,884 **Claimed** 1,92,884	**Total** 8,767 **Claimed** 8,767	**Total** 8,767 **Claimed** 8,767	0	1,84,124	0	0
Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance	4,29,800	**Total** 3,65,699 **Claimed** 3,65,699	**Total** 16,622 **Claimed** 16,622	**Total** 16,622 **Claimed** 16,622	0	30,857	0	0
Repairs and Maintenance	Repairs & Maintenance expenditure of Accommodation to Teaching faculties	1,43,389	**Total** 0 **Claimed** 0	**Total** 0 **Claimed** 0	**Total** 0 **Claimed** 0	0	1,43,389	0	0
Repairs and Maintenance	Repairs & Maintenance expenditure of Accommodation to Non-Teaching faculties	22,371	**Total** 0 **Claimed** 0	**Total** 0 **Claimed** 0	**Total** 0 **Claimed** 0	0	22,371	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building	30,36,097	**Total** 27,83,085 **Claimed** 27,83,085	**Total** 1,26,506 **Claimed** 1,26,506	**Total** 1,26,506 **Claimed** 1,26,506	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	64,92,825	**Total** 59,52,043 **Claimed** 59,52,043	**Total** 2,70,391 **Claimed** 2,70,391	**Total** 2,70,391 **Claimed** 2,70,391	0	0	0	0
Repairs and Maintenance	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc.	2,11,475	**Total** 2,04,049 **Claimed** 2,04,049	**Total** 3,713 **Claimed** 3,713	**Total** 3,713 **Claimed** 3,713	0	0	0	0
Repairs and Maintenance	Software License Renewal Fee, Subscription Charges etc.	2,00,666	**Total** 1,83,942 **Claimed** 1,83,942	**Total** 8,362 **Claimed** 8,362	**Total** 8,362 **Claimed** 8,362	0	0	0	0
Property Tax	Municipal/ Corporation/ Municipal Council/Gram Panchayat/NA Tax etc.	5,11,745	**Total** 1,73,348 **Claimed** 1,73,348	**Total** 7,880 **Claimed** 7,880	**Total** 7,880 **Claimed** 7,880	0	3,22,637	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority	91,980	**Total** 91,980 **Claimed** 91,980	**Total** 0 **Claimed** 0	**Total** 0 **Claimed** 0	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority	1,45,000	**Total** 85,000 **Claimed** 85,000	**Total** 30,000 **Claimed** 30,000	**Total** 30,000 **Claimed** 30,000	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper	37,044	**Total** 33,956 **Claimed** 33,956	**Total** 1,544 **Claimed** 1,544	**Total** 1,544 **Claimed** 1,544	0	0	0	0
Expenditure of Advertisement	Admission published in the Newspaper/ Social Media	3,33,225	**Total** 3,05,457 **Claimed** 3,05,457	**Total** 13,884 **Claimed** 13,884	**Total** 13,884 **Claimed** 13,884	0	0	0	0
Expenditure of Advertisement	Advertisement - General	3,16,409	**Total** 2,90,045 **Claimed** 2,90,045	**Total** 13,182 **Claimed** 13,182	**Total** 13,182 **Claimed** 13,182	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	2,99,524	**Total** 2,99,524 **Claimed** 2,99,524	**Total** 0 **Claimed** 0	**Total** 0 **Claimed** 0	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	3,85,244	**Total** 3,85,244 **Claimed** 3,85,244	**Total** 0 **Claimed** 0	**Total** 0 **Claimed** 0	0	0	0	0
Expenses related to Students	4. Training & placement expenses	2,43,613	**Total** 2,43,613	**Total** 0	**Total** 0	0	0	0	0

			Claimed 2,43,613	**Claimed** 0	**Claimed** 0				
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6	27,69,599	**Total** 25,66,905 **Claimed** 25,66,905	**Total** 23,311 **Claimed** 23,311	**Total** 29,711 **Claimed** 29,711	0	1,49,672	0	0
Bank Commission / Charges	Bank Charges/Bank Commission	21,013	**Total** 19,261 **Claimed** 19,261	**Total** 876 **Claimed** 876	**Total** 876 **Claimed** 876	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties	2,96,561	**Total** 2,96,561 **Claimed** 2,96,561	**Total** 0 **Claimed** 0	**Total** 0 **Claimed** 0	0	0	0	0
Conference and Seminar	Conferences Seminar - Student	2,83,000	**Total** 2,83,000 **Claimed** 2,83,000	**Total** 0 **Claimed** 0	**Total** 0 **Claimed** 0	0	0	0	0
Professional Charges	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.)	81,22,400	**Total** 81,22,400 **Claimed** 20,33,600	**Total** 0 **Claimed** 0	**Total** 0 **Claimed** 0	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	2,92,519	**Total** 2,86,015 **Claimed** 2,86,015	**Total** 0 **Claimed** 0	**Total** 6,504 **Claimed** 6,504	0	0	0	0
Communication Expenses	Internet Charges	6,82,169	**Total** 6,31,335 **Claimed** 6,31,335	**Total** 25,417 **Claimed** 25,417	**Total** 25,417 **Claimed** 25,417	0	0	0	0
Communication Expenses	Telephone, Mobile, Fax Charges	8,070	**Total** 5,333 **Claimed** 5,333	**Total** 243 **Claimed** 243	**Total** 243 **Claimed** 243	0	2,251	0	0
Communication Expenses	Postage, Courier Charges	17,471	**Total** 17,471 **Claimed** 17,471	**Total** 0 **Claimed** 0	**Total** 0 **Claimed** 0	0	0	0	0
Printing and Stationery	Prospectus printing	3,26,338	**Total** 2,99,142 **Claimed** 2,99,142	**Total** 13,598 **Claimed** 13,598	**Total** 13,598 **Claimed** 13,598	0	0	0	0
Printing and Stationery	Exam papers and form printing	71,000	**Total** 71,000 **Claimed** 71,000	**Total** 0 **Claimed** 0	**Total** 0 **Claimed** 0	0	0	0	0
Printing and Stationery	Other stationary	11,60,414	**Total** 11,23,064 **Claimed** 11,23,064	**Total** 17,250 **Claimed** 17,250	**Total** 20,100 **Claimed** 20,100	0	0	0	0
Establishment Expenses	Electricity	53,49,704	**Total** 18,04,307 **Claimed** 18,04,307	**Total** 82,016 **Claimed** 82,016	**Total** 82,016 **Claimed** 82,016	0	33,81,365	0	0
Establishment Expenses	Water and Tanker Charges	3,02,569	**Total** 1,38,672 **Claimed** 1,38,672	**Total** 6,306 **Claimed** 6,306	**Total** 6,306 **Claimed** 6,306	0	1,51,285	0	0
Contractual Services	Sweeping and cleaning services	27,24,510	**Total** 24,97,468 **Claimed** 24,97,468	**Total** 1,13,521 **Claimed** 1,13,521	**Total** 1,13,521 **Claimed** 1,13,521	0	0	0	0
Contractual Services	Security services	12,35,458	**Total** 11,32,504 **Claimed** 11,32,504	**Total** 51,477 **Claimed** 51,477	**Total** 51,477 **Claimed** 51,477	0	0	0	0

Establishment Expenses	Diesel for generator	3,29,152	**Total** 3,01,720 **Claimed** 3,01,720	**Total** 13,716 **Claimed** 13,716	**Total** 13,716 **Claimed** 13,716	0	0	0	0
Laboratory Material and Other Consumable for College	Labotory Material, Demonstration Material, Consumables, Chemicals etc.	6,83,609	**Total** 6,83,609 **Claimed** 6,83,609	**Total** 0 **Claimed** 0	**Total** 0 **Claimed** 0	0	0	0	0
Hostel Expenses	Hostel Maintenance, Upkeep Expenses	6,65,256	**Total** 0 **Claimed** 0	**Total** 0 **Claimed** 0	**Total** 0 **Claimed** 0	0	6,65,256	0	0
Hostel Expenses	Sweeping	15,20,672	**Total** 0 **Claimed** 0	**Total** 0 **Claimed** 0	**Total** 0 **Claimed** 0	0	15,20,672	0	0
Hostel Expenses	Security, Watchman agency etc	30,15,270	**Total** 0 **Claimed** 0	**Total** 0 **Claimed** 0	**Total** 0 **Claimed** 0	0	30,15,270	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	16,79,996	**Total** 15,92,440 **Claimed** 14,85,483	**Total** 43,778 **Claimed** 43,778	**Total** 43,778 **Claimed** 43,778	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	2,37,41,630	**Total** 1,79,73,764 **Claimed** 1,79,73,764	**Total** 8,16,989 **Claimed** 8,16,989	**Total** 8,16,989 **Claimed** 8,16,989	0	41,33,888	0	0
Expenses not related to conduct of courses	Expenses not related to conduct of courses	5,45,623	**Total** 0 **Claimed** 0	**Total** 0 **Claimed** 0	**Total** 0 **Claimed** 0	0	5,45,623	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	1,10,634	**Total** 96,215 **Claimed** 96,215	**Total** 7,147 **Claimed** 7,147	**Total** 7,272 **Claimed** 7,272	0	0	0	0
	Total Expenses	17,64,36,338	15,57,14,570	28,20,715	36,32,393	0	1,42,68,660	0	0
	Total Claimed Expenses		14,95,17,013	28,20,715	36,32,393				

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2027-28

Proposal for Academic Year 2027-28

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2027-28

☰ Menu

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5	Affiliation Fee Paid to Affiliating Authority	View
6	University Affiliation Fee	View
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FEES REGULATING AUTHORITY - 2027-28, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Balance Sheet for the Financial Year 2025-26									
Particulars		Balance As On							
		31st March 2025				31st March 2026			
		ENGG	MBA	MCA	Non FRA	ENGG	MBA	MCA	Non FRA
Liabilities									
1	**Salary Payable**								
1.1	Teaching staff salary payable	5699327	0	0	0	6352909	107000	206852	0
1.2	Non-Teaching Staff salary payable	1490282	0	0	0	1622660	0	0	0
1.3	Contribution to PF payable - Teaching & Non Teaching Staff	174579	0	0	0	178200	5400	7200	0
1.4	Provision of Gratuity - Teaching & Non Teaching Staff	3902662	0	0	0	1499595	0	0	0
1.5	Arrears of Salary - Teaching & Non Teaching Staff	0	0	0	0	0	0	0	0
2	**Loans Taken**								
2.1	Term Loan	0	0	0	0	0	0	0	0
2.2	Cash Credit/ Working Capital / Bank OD	0	0	0	0	0	0	0	0
3	**Deposits Taken from Students**								
3.1	Caution Money	0	0	0	0	0	0	0	0
3.2	Library Deposits	0	0	0	0	0	0	0	0
3.3	Laboratory Deposits	0	0	0	0	0	0	0	0
3.4	Gymkhana Deposit	0	0	0	0	0	0	0	0
3.5	Mess Deposit	0	0	0	0	0	0	0	0
3.6	Any other- Please Specify - Hostel Deposit	247000	0	0	0	260000	0	0	0
Total		247,000.00	0.00	0.00	0.00	260,000.00	0.00	0.00	0.00
No of actual students		797	9	14	-	797	9	14	-
Deposits per student		309.91	0.00	0.00	-	326.22	0.00	0.00	-
Approved Deposit per Student		25,000.00	25,000.00	25,000.00	-	25,000.00	25,000.00	25,000.00	-
Total Deposit		247,000.00	0.00	0.00	0.00	260,000.00	0.00	0.00	0.00
Average Deposit Collected		**253,500.00**							
Interest @ 6 % on Average Deposit		**15,210.00**							
4	**Fees**								
4.1	Fees Receivable from Students	18789415	0	0	0	10141875	419083	186873	0
4.2	Scholarship Receivable from Govt.	46842203	0	0	0	62774953	99091	593181	0
Grand Total		**77,145,468.00**	**0.00**	**0.00**	**0.00**	**82,830,192.00**	**630,574.00**	**994,106.00**	**0.00**

FEES REGULATING AUTHORITY - 2027-28, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2027-28

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

FORM-C

Designation Details of Teaching and Non-Teaching Staff for the Accounting Year 2025-26

Sr No	Faculty Type	Department	Designation	Actual requirement of Staff as per respective Council norms	Actual appointed
1	Teaching	Teaching	Principal Director	1	1
2	Teaching	Teaching	Professor	8	3
3	Teaching	Teaching	Associate Professor	12	2
4	Teaching	Teaching	Assistant Professor	51	66
5	Non Teaching	Account	Account Clerk	1	1
6	Non Teaching	Account	Accountant	1	1
7	Non Teaching	Administrative	Office / Administrative Superintendent	1	1
8	Non Teaching	Administrative	P.A./P.S. to Dean	1	1
9	Non Teaching	Administrative	Project Officer	1	1
10	Non Teaching	Administrative	Estate Manager	1	1
11	Non Teaching	IT Cell	System Analyst	1	1
12	Non Teaching	Laboratory	Laboratory Assistant	6	6
13	Non Teaching	Laboratory	Laboratory Technician	10	10
14	Non Teaching	Laboratory	Workshop Instructor	3	3
15	Non Teaching	Security	Security Supervisor	2	2
16	Non Teaching	Student Welfare	Councilor for counselling	1	1
17	Non Teaching	Student Welfare	Physical Education	1	1
18	Non Teaching	Administrative	Office Staff I	4	4
19	Non Teaching	Security	Chief Security Officer	1	1
20	Non Teaching	IT Cell	IT System Assistant	2	2
21	Non Teaching	Administrative	Maintenance Officer	1	1
22	Non Teaching	Store	Store Keeper	1	1
23	Non Teaching	Class IV	Bus Driver	1	1
24	Non Teaching	Librarary	Library Attendent	1	1
			Total	**113**	**113**

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

Name of the College/Institute: Gharda Foundation's Gharda Institute of Technology,At & Post: Lavel, Taluka: Khed, District:Ratnagiri, Pin: 415708, Maharashtra
Code: EN3216
Location: At & Post: Lavel, Taluka: Khed, District: Ratnagiri, Pin: 415708, Maharashtra

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Bank Acc No Bank Name	Gross Annual Salary	IT/ TDS Deduction	Pay Mode	Amount of salary as per provisions contained in section 17(1) as per Form No. 16 Part-B: 1(a)	ENGG	MBA	MCA	Trust	Hospital	H
1	Teaching	Adhoc	Approved	Yes	PRAMOD BHASKAR PATIL	Principal Director	23-03-2023	NA	ENGG	510000000191648-THE SARASWAT CO OP BANK LTD	4063884	935000	Bank Transfer	4145756	4063884	0	0	0	0	0
2	Teaching	Regular	Approved	Yes	BHARTESH ADAPPA DANAWADE	Associate Professor	30-05-2009	NA	ENGG	129200100007009-the saraswat co op bank ltd	2559132	352000	Bank Transfer	2580184	2559132	0	0	0	0	0
3	Teaching	Adhoc	Not Approved	Yes	SACHIN KISHOR PATIL	Professor	08-07-2020	NA	ENGG	435203100000597-the saraswat co op bank ltd	2273361	276000	Bank Transfer	2294586	2273361	0	0	0	0	0
4	Teaching	Regular	Approved	Yes	MARUTI SITARAM SATPUTE	Assistant Professor	01-08-2008	NA	ENGG	129200100007029-the saraswat co op bank	1971411	198000	Bank Transfer	1995672	1971411	0	0	0	0	0
5	Teaching	Regular	Approved	Yes	VIKAS RAMNATH KHALKAR	Assistant Professor	01-06-2009	NA	ENGG	129200100007077-the saraswat co op bank ldt	1908372	187000	Bank Transfer	1946677	1908372	0	0	0	0	0
6	Teaching	Regular	Approved	Yes	SACHIN RAMESH KHEDEKAR	Assistant Professor	01-07-2010	NA	ENGG	129200100007062-the saraswat co op bank ltd	1907520	187000	Bank Transfer	1376808	1907520	0	0	0	0	0
7	Teaching	Adhoc	Not Approved	Yes	SUNIL JAYANT KULKARNI	Professor	08-07-2021	NA	ENGG	450209100000064-the saraswat co op bank ltd	1853832	175000	Bank Transfer	1889253	1853832	0	0	0	0	0
8	Teaching	Regular	Approved	Yes	AMARDEEP DATTAJIRAO BHOSALE	Assistant Professor	01-06-2009	NA	ENGG	129200100007024-the saraswat co op bank ltd	1799436	165000	Bank Transfer	1833961	1799436	0	0	0	0	0
9	Teaching	Regular	Approved	Yes	SACHIN DATTATRYA LATKAR	Assistant Professor	01-07-2010	NA	ENGG	129200100007086-the saraswat co op bank ltd	1793319	164000	Bank Transfer	1829335	1793319	0	0	0	0	0
10	Teaching	Regular	Approved	Yes	SHYAM PRAKASHRAO TEKADE	Assistant Professor	27-07-2013	NA	ENGG	129203100003536-the saraswat co op bank ltd	1686225	144000	Bank Transfer	1739832	1686225	0	0	0	0	0
11	Teaching	Regular	Approved	Yes	SAMEER SURESH GAJMAL	Assistant Professor	01-04-2008	NA	ENGG	129200100007040-the saraswat co op bank ltd	1686225	137000	Bank Transfer	1714185	1686225	0	0	0	0	0
12	Teaching	Regular	Approved	Yes	SUDESH DEVCHAND AYARE	Assistant Professor	01-08-2012	NA	ENGG	1292031001381-the saraswat co op bank ltd	1664244	132000	Bank Transfer	1692663	1664244	0	0	0	0	0
13	Teaching	Regular	Approved	Yes	ROHAN RAVISHANKAR KALAMKAR	Assistant Professor	01-07-2010	NA	ENGG	129200100007816-the saraswat co op bank ltd	1664244	132000	Bank Transfer	1689595	1664244	0	0	0	0	0
14	Teaching	Regular	Approved	Yes	JYOTI VIKAS KHALKAR	Assistant Professor	01-06-2009	NA	ENGG	129200100007093-the saraswat co op bank ltd	1554468	121000	Bank Transfer	1588944	1554468	0	0	0	0	0
15	Teaching	Regular	Approved	Yes	SUBODH NARAYAN PANDHARKAME	Assistant Professor	09-06-2008	NA	ENGG	129200100007045-the saraswat co op bank ltd	1467432	99000	Bank Transfer	1498049	1467432	0	0	0	0	0
16	Teaching	Adhoc	Not Approved	Yes	NIKHIL YASHWANT GHARE	Associate Professor	09-07-2024	NA	ENGG	510000000380770-THE SARASWAT CO OP BANK LTD	1460124	121000	Bank Transfer	1487971	1460124	0	0	0	0	0
17	Teaching	Regular	Approved	Yes	SANDEEP CHUDARAMJI MUNGHATE	Assistant Professor	20-07-2009	NA	ENGG	129200100007060-the saraswat co op bank ltd	1348578	88000	Bank Transfer	1376808	1348578	0	0	0	0	0
18	Teaching	Regular	Approved	Yes	MADHUSUDAN ARVIND MOHITE	Assistant Professor	20-07-2009	NA	ENGG	129203100007195-THE SARASWAT CO OP BANK LTD	1273815	77000	Bank Transfer	1322890	1273815	0	0	0	0	0
19	Teaching	Regular	Approved	Yes	BHARAT SITARAM POTDAR	Assistant Professor	01-06-2009	NA	ENGG	129200100007032-the saraswat co op bank ltd	1270332	67000	Bank Transfer	1301512	1270332	0	0	0	0	0
20	Teaching	Adhoc	Approved	Yes	KRANTI MAHESH GAJMAL	Assistant Professor	01-07-2010	NA	ENGG	129200100007017-the saraswat co op bank ltd	1269558	67000	Bank Transfer	1303353	1269558	0	0	0	0	0
21	Teaching	Regular	Approved	Yes	VARDA SACHIN KOLGE	Assistant Professor	15-07-2009	NA	ENGG	129200100005893-the saraswat co op bank ltd	1237656	0	Bank Transfer	1272313	1237656	0	0	0	0	0
22	Teaching	Regular	Approved	Yes	RAJKUMAR BHIMRAO PAWAR	Assistant Professor	23-07-2016	NA	ENGG	129200100007831-THE SARASWAT CO OP BANK LTD	1205253	0	Bank Transfer	1244992	1205253	0	0	0	0	0
23	Teaching	Regular	Approved	Yes	SHRISHELL KALLAPPA MUCHANDE	Assistant Professor	10-07-2013	NA	ENGG	129203100003529-the saraswat co op bank	1204788	0	Bank Transfer	1233709	1204788	0	0	0	0	0
24	Teaching	Regular	Approved	Yes	VIRBHADRA MAHARUDRA SWAMI	Assistant Professor	01-07-2010	NA	ENGG	129200100007807-the sarawat co op bank ltd	1198674	0	Bank Transfer	1224796	1198674	0	0	0	0	0
25	Teaching	Regular	Approved	Yes	SACHIN KASHINATH DHAWALE	Assistant Professor	01-06-2009	NA	ENGG	129200100007229-the saraswat co op bank ltd	1164921	0	Bank Transfer	1192310	1164921	0	0	0	0	0
26	Teaching	Regular	Approved	Yes	TIRUPATI LAKSHMAN ILTAPAWAR	Assistant Professor	28-07-2016	NA	ENGG	129200100007065-the saraswat co op bank ltd	1164690	0	Bank Transfer	1192286	1164690	0	0	0	0	0
27	Teaching	Regular	Approved	Yes	SATYAWAN SURESH MANE	Assistant Professor	01-08-2012	NA	ENGG	129203100001328-the saraswat co op bank ltd	1137792	0	Bank Transfer	1162939	1137792	0	0	0	0	0

28	Teaching	Regular	Approved	Yes	VIKRAMSINGH SUBHASHRAO JADHAV	Assistant Professor	03-08-2012	NA	ENGG	1292031000001363-the saraswat co op bank ltd	1131954	0	Bank Transfer	1159483	1131954	0	0	0	0	0
29	Teaching	Regular	Approved	Yes	MAHESH NARAYAN LAHANE	Assistant Professor	01-07-2010	NA	ENGG	1292001000007007-the saraswat co op bank ltd	1131678	0	Bank Transfer	1157277	1131678	0	0	0	0	0
30	Teaching	Regular	Approved	Yes	GURUPRASAD DATTATRAY PARULEKAR	Assistant Professor	01-08-2012	NA	ENGG	1292001000007825-the saraswat co op bank	1126198	0	Bank Transfer	1211369	1126198	0	0	0	0	0
31	Teaching	Regular	Approved	Yes	SIDDHANATH ABASAHEB HOWAL	Assistant Professor	13-07-2013	NA	ENGG	1292031000003527-the saraswat co op bank ltd	1099638	0	Bank Transfer	1125336	1099638	0	0	0	0	0
32	Teaching	Regular	Approved	Yes	OMKAR APPASAHEB JARALI	Assistant Professor	08-07-2013	NA	ENGG	1292031000003424-the saraswat co op bank ltd	1079746	0	Bank Transfer	1109797	1079746	0	0	0	0	0
33	Teaching	Regular	Approved	Yes	NITIN ANANDRAO KOLEKAR	Assistant Professor	23-07-2016	NA	ENGG	4352031000000015-the saraswat co op bank ltd	1066515	0	Bank Transfer	1090403	1066515	0	0	0	0	0
34	Teaching	Regular	Approved	Yes	YOGESH RAMCHANDRA KULKARNI	Assistant Professor	01-08-2016	NA	ENGG	4352031000000211-the saraswat co op bank ltd	1066515	0	Bank Transfer	1141590	1066515	0	0	0	0	0
35	Teaching	Regular	Approved	Yes	CHETAN SURYAKANT SHINDE	Assistant Professor	01-07-2010	NA	ENGG	1292001000007830-the saraswat co op bank ltd	1038252	0	Bank Transfer	1061586	1038252	0	0	0	0	0
36	Teaching	Adhoc	Not Approved	Yes	SAMEER SUDHAKAR TATHARE	Assistant Professor	13-06-2022	NA	ENGG	1292001000007082-the saraswat co op bank ltd	985980	0	Bank Transfer	1015997	985980	0	0	0	0	0
37	Teaching	Regular	Approved	Yes	SAGAR SUNIL PATIL	Assistant Professor	23-07-2016	NA	ENGG	129203100007738-the saraswat co op bank	980250	0	Bank Transfer	1007143	980250	0	0	0	0	0
38	Teaching	Regular	Approved	Yes	SONALI PRAVIN JADHAV	Assistant Professor	23-07-2016	NA	ENGG	1292031000007084-the saraswat co op bank ltd	980250	0	Bank Transfer	1009906	980250	0	0	0	0	0
39	Teaching	Regular	Approved	Yes	PANKAJ LAXMAN WARAK	Assistant Professor	27-07-2016	NA	ENGG	4352031000000206-the saraswat co op bank ltd	980250	0	Bank Transfer	1009309	980250	0	0	0	0	0
40	Teaching	Regular	Approved	Yes	AMEY VINOD PHANSE	Assistant Professor	23-07-2016	NA	ENGG	4352031000000007-THE SARASWAT CO OP BANK LTD	980250	0	Bank Transfer	1016220	980250	0	0	0	0	0
41	Teaching	Regular	Approved	Yes	PRAVIN NANA JADHAV	Assistant Professor	23-07-2016	NA	ENGG	1292001000007849-The saraswat co op bank ltd	980250	0	Bank Transfer	1006390	980250	0	0	0	0	0
42	Teaching	Adhoc	Not Approved	Yes	NAGARAJ HOLEBASAPPA KOPPA	Assistant Professor	08-07-2021	NA	ENGG	1292031000006344-the saraswat co op bank ltd	911146	0	Bank Transfer	943662	911146	0	0	0	0	0
43	Teaching	Adhoc	Not Approved	Yes	VIVEK RAMCHANDRA KASAR KOKIL	Assistant Professor	01-07-2021	NA	ENGG	4352031000000140-the saraswat co op bank ltd	880644	0	Bank Transfer	906596	880644	0	0	0	0	0
44	Teaching	Adhoc	Not Approved	Yes	VAIBHAV DHONDIRAM KAMBLE	Assistant Professor	13-04-2022	NA	ENGG	1292031000003530-the saraswat co op bank ltd	873948	0	Bank Transfer	901134	873948	0	0	0	0	0
45	Teaching	Adhoc	Not Approved	Yes	JAYESH VIJAY MAPARA	Assistant Professor	10-05-2021	NA	ENGG	1292031000003549-the saraswat co op bank ltd	856497	0	Bank Transfer	882714	856497	0	0	0	0	0
46	Teaching	Adhoc	Not Approved	Yes	PRATIK VINAYAK OAK	Assistant Professor	10-05-2021	NA	ENGG	1292001000007834-the saraswat co op bank ltd	856497	0	Bank Transfer	892222	856497	0	0	0	0	0
47	Teaching	Regular	Approved	Yes	NITISH DATTATRAYA GALANDE	Assistant Professor	23-07-2016	28-02-2026	ENGG	1292031000007623-the saraswat co op bank ltd	843787	0	Bank Transfer	870678	843787	0	0	0	0	0
48	Teaching	Adhoc	Not Approved	Yes	VISHWANATH SADASHIV GURAV	Assistant Professor	22-08-2022	NA	ENGG	5100000000022000-the saraswat co op bank ltd	805506	0	Bank Transfer	835138	805506	0	0	0	0	0
49	Teaching	Adhoc	Not Approved	Yes	VIJAY BABURAO SAWANT	Assistant Professor	01-07-2024	NA	ENGG	1292031000001140-the saraswat co op bank ltd	795037	0	Bank Transfer	821294	795037	0	0	0	0	0
50	Teaching	Adhoc	Not Approved	Yes	VAISHALI NITIN RANE	Assistant Professor	01-02-2023	NA	ENGG	1292031000001541-The Saraswat COop Bank Ltd	766141	0	Bank Transfer	800450	766141	0	0	0	0	0
51	Teaching	Adhoc	Not Approved	Yes	ARUN RAMCHANDRA DHANG	Assistant Professor	01-07-2025	NA	ENGG	5100000000471775-THE SARASWAT CO OP BANK LTD	720000	0	Bank Transfer	724461	720000	0	0	0	0	0
52	Teaching	Adhoc	Not Approved	Yes	SUHAS DASHARATHRAO DOKE	Assistant Professor	11-07-2025	NA	ENGG	20210073775-THE SARASWAT CO OP BANK LTD	694194	0	Bank Transfer	697470	694194	0	0	0	0	0
53	Teaching	Adhoc	Not Approved	Yes	SARIKA NIJIL VAILALI	Assistant Professor	28-08-2023	NA	ENGG	5100000000247022-THE SARASWAT CO OP BANK LTD	671336	0	Bank Transfer	708538	671336	0	0	0	0	0
54	Teaching	Adhoc	Not Approved	Yes	VINAYAK MAHADEV MALI	Assistant Professor	11-06-2022	NA	ENGG	5100000000095680-the saraswt co op bank ltd	664540	0	Bank Transfer	697625	664540	0	0	0	0	0
55	Teaching	Adhoc	Not Approved	Yes	POONAM RAJARAM SHITYALKAR	Assistant Professor	01-01-2025	NA	MCA	5100000000432488-THE SARASWAT CO OP BANK LTD	639161	0	Bank Transfer	751961	0	0	639161	0	0	0
56	Teaching	Adhoc	Not Approved	Yes	SWALEHA FIROJ SHAIKH	Assistant Professor	01-07-2024	NA	ENGG	5100000000373436-THE SARASWAT CO OP BANK LTD	627800	0	Bank Transfer	660919	627800	0	0	0	0	0
57	Teaching	Adhoc	Not Approved	Yes	TEJASWINI HRISHIKESH SHINGE	Assistant Professor	01-09-2024	NA	ENGG	5100000000406709-the saraswat co op bank ltd	512560	0	Bank Transfer	545268	512560	0	0	0	0	0
58	Teaching	Adhoc	Not Approved	Yes	PRATHMESH RAMESH TAMBE	Assistant Professor	20-06-2025	NA	MBA	5100000000469381-THE SARASWAT CO OP BANK LTD	511500	0	Bank Transfer	513038	0	511500	0	0	0	0

59	Teaching	Adhoc	Not Approved	Yes	SHRADDHA RAHUL GOPAL	Assistant Professor	09-07-2024	NA	ENGG	510000000373438-THE SARASWAT CO OP BANK LTD	503274	0	Bank Transfer	531531	503274	0	0	0	0	0
60	Teaching	Adhoc	Not Approved	Yes	PRITI ANKLESH SADAPURE	Assistant Professor	01-07-2025	NA	ENGG	510000000472638-THE SARASWAT CO OP BANK LTD	459266	0	Bank Transfer	462465	459266	0	0	0	0	0
61	Teaching	Adhoc	Not Approved	Yes	SUNIL PANDHARINATH JOSHI	Assistant Professor	28-11-2022	NA	ENGG	435200100000094-the saraswat co op bank ltd	458667	0	Bank Transfer	458667	458667	0	0	0	0	0
62	Teaching	Adhoc	Not Approved	Yes	SAYALI SUMIT GHADGE	Assistant Professor	16-06-2025	NA	MCA	510000000466341-THE SARASWAT CO OP BANK LTD	427500	0	Bank Transfer	427500	0	0	427500	0	0	0
63	Teaching	Adhoc	Not Approved	Yes	MANGESH SHANTARAM THASALE	Assistant Professor	16-06-2025	NA	MCA	510000000465901-THE SARASWAT CO OP BANK LTD	427500	0	Bank Transfer	427500	0	0	427500	0	0	0
64	Teaching	Adhoc	Not Approved	Yes	APARNA SHIVKUMAR MURKAR	Assistant Professor	01-07-2025	NA	ENGG	510000000471773-THE SARASWAT CO OP BANK LTD	364114	0	Bank Transfer	367235	364114	0	0	0	0	0
65	Teaching	Adhoc	Not Approved	Yes	NITIN BHUPAL WADKAR	Assistant Professor	30-09-2025	NA	ENGG	510000000505347-THE SARASWAT CO OP BANK LTD	350388	0	Bank Transfer	352913	350388	0	0	0	0	0
66	Teaching	Adhoc	Not Approved	Yes	KARISHMA SUNIL KAWALE	Assistant Professor	16-06-2025	NA	MBA	510000000466589-THE SARASWAT CO OP BANK LTD	266613	0	Bank Transfer	281455	0	266613	0	0	0	0
67	Teaching	Adhoc	Not Approved	Yes	PRIYANKA HARIBHAU MANE	Assistant Professor	23-07-2025	NA	ENGG	510000000482154-THE SARASWAT CO OP BANK LTD	265290	0	Bank Transfer	271015	265290	0	0	0	0	0
68	Teaching	Adhoc	Not Approved	Yes	SANDIP HASURAM GHARAT	Professor	01-04-2020	07-05-2025	ENGG	129203100007626-the saraswat co op bank ltd	201034	44000	Bank Transfer	223522	201034	0	0	0	0	0
69	Teaching	Adhoc	Not Approved	Yes	SANJAY SURESH SHINDE	Assistant Professor	16-12-2025	NA	MCA	510000000533037-THE SARASWAT CO OP BANK LTD	175806	0	Bank Transfer	175806	0	0	175806	0	0	0
70	Teaching	Adhoc	Not Approved	Yes	SHRUNGI KIRAN TELI	Assistant Professor	03-09-2025	NA	MBA	510000000497313-THE SARASWAT CO OP BANK LTD	151824	0	Bank Transfer	151824	0	151824	0	0	0	0
71	Teaching	Adhoc	Not Approved	Yes	POONAM RAJARAM SHITYALKAR	Assistant Professor	01-01-2025	NA	ENGG	510000000432488-THE SARASWAT CO OP BANK LTD	120000	0	Bank Transfer	786618	120000	0	0	0	0	0
72	Teaching	Adhoc	Not Approved	Yes	MAYURI KAILAS NIVEKAR	Assistant Professor	01-07-2025	09-09-2025	ENGG	228203100008672-THE SARASWAT CO OP BANK LTD	92904	0	Bank Transfer	92904	92904	0	0	0	0	0
73	Teaching	Adhoc	Not Approved	Yes	YASH VIRENDRA THAKARE	Assistant Professor	14-02-2026	NA	ENGG	063610110008294-THE SARASWAT CO OP BANK LTD	84464	0	Bank Transfer	84464	84464	0	0	0	0	0
74	Teaching	Adhoc	Not Approved	Yes	TEERTHA PRALHAD SOMAN	Assistant Professor	27-01-2024	31-05-2025	ENGG	510000000309253-THE SARASWAT CO OP BANK LTD	64030	0	Bank Transfer	64030	64030	0	0	0	0	0
75	Teaching	Adhoc	Not Approved	Yes	KARISHMA SUNIL KAWALE	Assistant Professor	16-06-2025	NA	MCA	510000000466589-THE SARASWAT CO OP BANK LTD	14000	0	Bank Transfer	281455	0	0	14000	0	0	0
76	Administration	Regular	Not Approved	Yes	PRAKASH VITTHAL WATEGAONKAR	Workshop Instructor	09-08-2007	NA	ENGG	129200100007034-the saraswat co op bank ltd	873087	0	Bank Transfer	893422	873087	0	0	0	0	0
77	Administration	Regular	Not Approved	Yes	RAHUL SURESH KELKAR	Laboratory Technician	01-06-2007	NA	ENGG	129200100007008-the saraswat co op bank ltd	800304	0	Bank Transfer	985751	800304	0	0	0	0	0
78	Administration	Regular	Not Approved	Yes	MAHESH MANOHAR GAJMAL	Laboratory Technician	01-06-2007	NA	ENGG	129200100007020-the saraswat co op bank ltd	733773	0	Bank Transfer	754588	733773	0	0	0	0	0
79	Administration	Regular	Not Approved	Yes	PRAVIN ANANDRAO PATIL	Laboratory Technician	02-02-2007	NA	ENGG	129200100007002-the saraswat co op bank ltd	733773	0	Bank Transfer	757527	733773	0	0	0	0	0
80	Administration	Regular	Not Approved	Yes	AMOL PRAVIN SALUNKHE	Laboratory Technician	16-06-2008	NA	ENGG	129200100007046-the saraswat co op bank ltd	712371	0	Bank Transfer	736139	712371	0	0	0	0	0
81	Administration	Regular	Not Approved	Yes	SATISH BABASAHEB MOHITE	Laboratory Technician	12-07-2010	NA	ENGG	129200100007835-the saraswat co op bank ltd	712371	0	Bank Transfer	774889	712371	0	0	0	0	0
82	Administration	Regular	Not Approved	Yes	VISHAL BABURAO PALEKAR	Laboratory Technician	15-07-2010	NA	ENGG	129200100007841-the saraswat co op bank ltd	692022	0	Bank Transfer	734156	692022	0	0	0	0	0
83	Administration	Regular	Not Approved	Yes	MAYUR MURLIDHAR JADHAV	Laboratory Technician	01-06-2011	NA	ENGG	129200100007824-the saraswat co op bank ltd	692022	0	Bank Transfer	718816	692022	0	0	0	0	0
84	Administration	Regular	Not Approved	Yes	DILIP DWARKANATH SHEMBEKAR	Office / Administrative Superintendent	01-06-2007	NA	ENGG	129200100007013-the saraswat co op bank ltd	650262	0	Bank Transfer	670357	650262	0	0	0	0	0
85	Administration	Regular	Not Approved	Yes	VIPUL VINAYAK SHIRGAONKAR	System Analyst	09-07-2012	NA	ENGG	129203100001372-the saraswat co op bank ltd	603617	0	Bank Transfer	633172	603617	0	0	0	0	0
86	Administration	Regular	Not Approved	Yes	SWATI RAJENDRKUMAR GHADGE	Laboratory Technician	01-06-2007	NA	ENGG	129200100007025-the saraswat co op bank ltd	599103	0	Bank Transfer	619730	599103	0	0	0	0	0
87	Administration	Regular	Not Approved	Yes	AMARSINH SHRIPATI DESAI	Laboratory Technician	01-01-2015	NA	ENGG	129203100005171-the saraswat co op bank ltd	582363	0	Bank Transfer	604863	582363	0	0	0	0	0
88	Administration	Regular	Not Approved	Yes	KHEMRAJ YASHAVANT DEULKAR	Laboratory Technician	09-07-2012	NA	ENGG	129203100001351-the saraswat co op bank ltd	582363	0	Bank Transfer	604219	582363	0	0	0	0	0
89	Administration	Regular	Not Approved	Yes	SAGAR DILIP JADHAV	Project Officer	01-11-2018	NA	ENGG	129203100003938-THE SARASWAT CO OP BANK LID	559740	0	Bank Transfer	589777	559740	0	0	0	0	0

90	Administration	Regular	Not Approved	Yes	SURESH LAXMAN BANDABE	Workshop Instructor	15-11-2007	NA	ENGG	129200100007043-the saraswat co op bank ltd	536373	0	Bank Transfer	556468	536373	0	0	0	0	0
91	Administration	Regular	Not Approved	Yes	NITIN VITTHAL GAMARE	Laboratory Assistant	01-07-2007	NA	ENGG	129200100007015-the saraswat co op bank ltd	536373	0	Bank Transfer	558268	536373	0	0	0	0	0
92	Administration	Regular	Not Approved	Yes	SATEJ LAXMAN MORE	Laboratory Assistant	01-08-2009	NA	ENGG	129200100004635-the saraswat co op bank ltd	521148	0	Bank Transfer	544224	521148	0	0	0	0	0
93	Administration	Regular	Not Approved	Yes	PRASHANT RATAN PENDHARKAR	Laboratory Assistant	12-06-2008	NA	ENGG	129200100007047-the saraswat co op bank ltd	521148	0	Bank Transfer	542838	521148	0	0	0	0	0
94	Administration	Regular	Not Approved	Yes	SANTOSH SURESH JOSHI	Laboratory Assistant	01-12-2008	NA	ENGG	129200100007075-the saraswat co op bank ltd	521148	0	Bank Transfer	542797	521148	0	0	0	0	0
95	Administration	Adhoc	Not Approved	Yes	SATISH RAJNIKANT JADHAV	Councilor for counselling	09-05-2022	NA	ENGG	129203100003938-the saraswat co op bank ltd	513275	0	Bank Transfer	533370	513275	0	0	0	0	0
96	Administration	Regular	Not Approved	Yes	AJIT VITHAL MOHITE	Office Staff I	01-06-2007	NA	ENGG	129200100007006-the saraswat co op bank ltd	512805	0	Bank Transfer	533591	512805	0	0	0	0	0
97	Administration	Regular	Not Approved	Yes	SHRAVANI SHEKHAR GUHAGARKAR	Office Staff I	01-06-2007	NA	ENGG	129200100007003-the saraswat co op bank ltd	512805	0	Bank Transfer	533383	512805	0	0	0	0	0
98	Administration	Adhoc	Not Approved	Yes	SANDIP SHIVRAM PHEPADE	Estate Manager	09-07-2025	NA	ENGG	129200100007022-THE SARASWAT CO OP BANK LTD	512730	0	Bank Transfer	512957	512730	0	0	0	0	0
99	Administration	Regular	Not Approved	Yes	PRAJAKTA PRASHANT SHIRKE	Accountant	01-07-2013	NA	ENGG	129203100003404-the saraswat co op bank ltd	499998	0	Bank Transfer	530999	499998	0	0	0	0	0
100	Administration	Regular	Not Approved	Yes	PRAMOD ANANT NAGE	Library Attendent	26-07-2007	NA	ENGG	129200100007031-the saraswat co op bank ltd	430629	0	Bank Transfer	451407	430629	0	0	0	0	0
101	Administration	Adhoc	Not Approved	Yes	DILIP TUKARAM POWAR	Store Keeper	29-04-2024	29-11-2025	ENGG	510000000344002-THE SARASWAT CO OP BANK LTD	402307	0	Bank Transfer	422175	402307	0	0	0	0	0
102	Administration	Regular	Not Approved	Yes	SANJAY GANPAT BOLE	Physical Education	01-04-2013	NA	ENGG	129203100001261-the saraswat co op bank ltd	392964	0	Bank Transfer	413942	392964	0	0	0	0	0
103	Administration	Regular	Not Approved	Yes	SHRIKANT BABARAM TALEKAR	Maintenance Officer	01-04-2015	NA	ENGG	129203100001230-the saraswat co op bank ltd	338331	0	Bank Transfer	358426	338331	0	0	0	0	0
104	Administration	Regular	Not Approved	Yes	SANTOSH VITHU BHURAN	Chief Security Officer	10-04-2017	NA	ENGG	435203100000362-the saraswatco op bank ltd	332133	0	Bank Transfer	352228	332133	0	0	0	0	0
105	Administration	Adhoc	Not Approved	Yes	OMKAR SANJAY VANARE	Laboratory Assistant	09-01-2023	NA	ENGG	435203100000196-the saraswat co op bank ltd	321581	0	Bank Transfer	343261	321581	0	0	0	0	0
106	Administration	Regular	Not Approved	Yes	VAIBHAV GOVIND KADAM	Security Supervisor	11-02-2020	NA	ENGG	435209100000015-the saraswat co op bank ltd	305763	0	Bank Transfer	325858	305763	0	0	0	0	0
107	Administration	Regular	Not Approved	Yes	NITIN ANANT LATAKE	Security Supervisor	07-04-2020	NA	ENGG	435209100000050-the saraswat co op bank ltd	305763	0	Bank Transfer	325858	305763	0	0	0	0	0
108	Administration	Adhoc	Not Approved	Yes	SHASHIKANT SITARAM PEJE	Workshop Instructor	17-10-2022	NA	ENGG	510000000137156-the saraswat co op bank ltd	303000	0	Bank Transfer	323095	303000	0	0	0	0	0
109	Administration	Adhoc	Not Approved	Yes	PRASENAJIT SHIVRAJ KOLIKAR	P.A./P.S. to Dean	24-01-2025	NA	ENGG	510000000449099-THE SARASWAT CO OP BANK LTD	285561	0	Bank Transfer	305656	285561	0	0	0	0	0
110	Administration	Regular	Not Approved	Yes	RAJKUMAR NARAYAN VHAVAL	Bus Driver	01-05-2017	NA	ENGG	435209100000050-THE SARASWAT CO OP BANK LTD	266607	0	Bank Transfer	286702	266607	0	0	0	0	0
111	Administration	Adhoc	Not Approved	Yes	SANDESH MADHUKAR NIKAM	Office Staff I	02-06-2025	NA	ENGG	510000000463780-THE SARASWAT CO OP BANK LTD	254124	0	Bank Transfer	254124	254124	0	0	0	0	0
112	Administration	Adhoc	Not Approved	Yes	SAMIKSHA SURESH RAUT	Account Clerk	05-12-2022	NA	ENGG	5000000016008-the saraswat co op bank ltd	228000	0	Bank Transfer	259300	228000	0	0	0	0	0
113	Administration	Regular	Not Approved	Yes	SWAPNIL GAJANAN GURAV	Office Staff I	17-03-2011	NA	ENGG	129200100007518-the saraswat co op bank ltd	209218	0	Bank Transfer	209218	209218	0	0	0	0	0
114	Administration	Regular	Not Approved	Yes	GANESH DATTATRAY KUBADE	IT System Assistant	09-07-2012	NA	ENGG	129203100001372-the saraswat co op bank ltd	119966	0	Bank Transfer	119966	119966	0	0	0	0	0
115	Administration	Adhoc	Not Approved	Yes	SOHAM AJIT KAVALE	IT System Assistant	21-07-2025	NA	ENGG	510000000483311-THE SARASWAT CO OP BANK LTD	108226	0	Bank Transfer	108226	108226	0	0	0	0	0
116	Administration	Adhoc	Not Approved	Yes	KSHITIJ SANJAY KELKAR	Laboratory Assistant	05-10-2023	31-05-2025	ENGG	510000000261695-THE SARASWAT CO OP BANK LTD	43260	0	Bank Transfer	71732	43260	0	0	0	0	0
Total											**95836387**	**3868000**		**0**	**93222483**	**929937**	**1683967**	**0**	**0**	**0**

Total Teaching Faculty	**75**	Total Non Teaching Faculty	**41**

Total Annual Salary - Teaching	76473980 (80%)
Total Annual Salary - Administration	19362407 (20%)
Total Annual Salary	95836387
Total Basic Pay	73204922
Total Grade Pay	1724933
Total HRA Pay	5534883
Total DA Pay	12030245

Total TA Pay	1896143
Total Leave Encash	261053
Total Other Allowances	0
Total Institute PT/PF Pay	2231049
Total PT/PF/other statutory deduction Pay	276575

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2027-28

Proposal for Academic Year 2027-28

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2027-28

PROFORMA A-1 for the Academic Year 2027-28

Audit report for fee proposal submitted to FEES REGULATING AUTHORITY, Maharashtra

1. I/we have examined the balance sheet as on **2026-03-31**, and the income and expenditure account for the period beginning from **2025-04-01** to ending on **2026-03-31**, attached herewith, of **Gharda Foundation's Gharda Institute of Technology,At & Post: Lavel, Taluka: Khed, District:Ratnagiri, Pin: 415708, Maharashtra** , At & Post: Lavel, Taluka: Khed, District: Ratnagiri, Pin: 415708, Maharashtra .

Course at which fees proposal is submitted:-

UG :- ENGG

PG :- MBA, MCA

2. I/we certify that the balance sheet and the income and expenditure account are in Agreement with the books of accounts.

3. I/we confirm that the Mercantile method of accounting is followed while preparing books of accounts and preparing income & expenditure account and balance sheet of the course as at **31 March 2026**.

4. I/we confirm that any expenses of capital nature are not debited to Income & Expenditure account for the year 2025-2026

5. **(A)** I/we have obtained all the information and explanations which, to the best of my/our knowledge and belief were necessary for the purpose of the audit.

(B) In my/our opinion, proper books of account have been kept by the institute so far as appears from my/our examination of the books.

(C) In my/our opinion and to the best of my/our information and according to the explanations given to me/us, the said accounts, read with notes thereon, if any, give a true and fair view:

6. **(i)** In the case of the balance sheet, of the state of the affairs of the course as at **31 March 2026**;

and

(ii) In the case of the income and expenditure account of the surplus/deficit of the course for the year ended on that date.

7. The statement of particulars required to be furnished to FRA relating to the course for which fees proposal is submitted annexed herewith as Form No. A-2.

In my/our opinion and to the best of my/our information and according to explanations given to me/us, the particulars given in the said Form No.A-2 are true and correct.

Place:	KHED / RATNAGIRI
Date:	16/11/2026
Email-id:	himanshu@cnkindia.com
Mobile No.:	9820122178
UDIN No.:	26037391JTKTEE7256



C N K & Associates LLP
Chartered Accountant
C N K & Associates LLP

CA. Himanshu Kishnadwala
Chartered Accountant
Institute Code: EN3216
UDIN: 26037391JTKTEE7256

PROFORMA A-2 for the Academic Year 2027-28

Forming part of Audit Report under FORM No.A-1

1. Code of the Institution for which the fees proposal is submitted: EN3216
2. Name of the Institution: Gharda Foundation's Gharda Institute of Technology,At & Post: Lavel, Taluka: Khed, District:Ratnagiri, Pin: 415708, Maharashtra
3. Correspondence Address of the Institution: At & Post: Lavel, Taluka: Khed, District: Ratnagiri, Pin: 415708, Maharashtra
4. Location address of the college where the course is carried on: At & Post: Lavel, Taluka: Khed, District: Ratnagiri, Pin: 415708, Maharashtra
5. Academic year for which the fees proposal is submitted from 2027-28
6. Relevant Financial year 2025-26.

7. Break of the Annual Salary expenditure : (Course wise separate Table to be made)

Particulars	Pay Mode	ENGG	MBA	MCA
Teaching staff Salary	Bank	73860075	929937	1683967
Teaching staff - College Contribution PF	Bank	1318955	46800	62880
Arrears of Teaching Staff Salary for earlier financial years	Bank	0	0	0
Teaching staff Gratuity Provision made during the year (Debit to I/E Account)	Bank	1191464	0	0
Teaching staff Gratuity Paid (Debit to I/E Account)	Bank	0	0	0
Teaching staff - Group Insurance & EPF Admin Charges	Bank	0	0	0
Non-Teaching staff Salary	Bank	19101354	0	0
Non-Teaching staff - College Contribution PF	Bank	804214	0	0
Arrears of Non-Teaching Staff Salary for earlier financial years	Bank	0	0	0
Non-Teaching staff - Gratuity Provision (Debit to I/E Account)	Bank	308131	0	0
Non-Teaching staff - Gratuity Paid (Debit to I/E Account)	Bank	0	0	0
Non Teaching staff - Group Insurance & EPF Admin Charges	Bank	0	0	0
Visiting and Guest Lecture remuneration	Bank	1572055	0	0
Total Salary as per Income & Expenditure Account		**98156248**	**976737**	**1746847**

8. Mode of Payment of Salary - (Course wise separate Table to be made)

8.1 TEACHING STAFF

Particulars	ENGG	MBA	MCA
Teaching Staff salary bifurcation during the financial year 2025-2026	73860075	929937	1683967
Paid by Bank Transfer/RTGS/NEFT during the year	67507166	822937	1477115
Paid in Cash	0	0	0
Provision at the end of the Financial Year 2025-2026	6352909	107000	206852

Payment made against Provision of Salary expenses under subsequent Financial Year till the date of proposal submission	6352909	107000	206852
College Contribution towards PF	1318955	46800	62880

8.2

Particulars	ENGG	MBA	MCA
Arrears of Teaching Staff Salary for the financial year 2025-2026	0	0	0
Year-wise and Course-wise Breakup of Arrears of Teaching Staff Salary			
2024-25	0	0	0
2023-24	0	0	0
2022-23	0	0	0

8.3

Particulars	ENGG	MBA	MCA
Gratuity Provision of Teaching Staff Salary the Financial Year 2024-25	1191464	0	0
Gratuity Paid to Teaching Staff during the financial year 2025-2026 and debited to Income & Exp for year 2025-2026	0	0	0
Gratuity Paid to Teaching Staff during the financial year and debited to Provision for Gratuity in 2025-2026	0	0	0

8.4

Particulars	ENGG	MBA	MCA
Leave Encashment Provision of Teaching Staff Salary as per financial year 2024-25.	0	0	0
Leave Encashment Paid to Teaching Staff during the financial year 2025-2026 and debited to Income & Exp for year 2025-2026	0	0	0
Leave Encashment Paid to Teaching Staff during the financial year and Debited to Provision for Leave Encashment in 2025-2026	0	0	0

9. Mode of Payment of Salary - (Course wise separate Table to be made)

9.1 NON TEACHING STAFF

Particulars	ENGG	MBA	MCA
Non-Teaching Staff Salary during the financial year 2025-2026	19101354	0	0
Paid by Bank Transfer/RTGS/NEFT / Cheque during the year	17478694	0	0
Paid in Cash	0	0	0
Provision at the end of the Financial Year 2025-2026	1622660	0	0
Payment made against Provision of salary expenses under subsequent Financial Year till the date of proposal submission	1622660	0	0
College Contribution towards PF Paid	804214	0	0

9.2

Particulars	ENGG	MBA	MCA
Arrears of Non -Teaching Staff Salary for the financial year 2025-2026	0	0	0
Year-wise and Course-wise Breakup of Arrears of Non-Teaching Staff Salary			
2024-25	0	0	0
2023-24	0	0	0
2022-23	0	0	0

9.3

Particulars	ENGG	MBA	MCA
Gratuity Provision of Non-Teaching Staff Salary as per financial year 2024-25.	308131	0	0
Gratuity Paid to Non-Teaching Staff during the financial year 2025-2026 and debited to Income & Exp for year 2025-2026	0	0	0
Gratuity Paid to Non-Teaching Staff during the financial year and Debited to Provision for Gratuity in 2025-2026	0	0	0

9.4

Particulars	ENGG	MBA	MCA
Leave Encashment of Non-Teaching Staff Salary as per financial year 2024-25.	0	0	0
Leave Encashment Paid to Non-Teaching Staff during the financial year 2025-2026 and debited to Income & Exp for year 2025-2026	261053	0	0
Leave Encashment Paid to Non-Teaching Staff during the financial year and Debited to Provision for Leave Encashment in 2025-2026	0	0	0

9.5

Particulars	ENGG	MBA	MCA
Visiting and Guest lecture remuneration expenses during the financial year 2025-2026	1572055	0	0
Paid by Bank Transfer / Cheque during the year	1322055	0	0
Paid in Cash	0	0	0
Provision at the end of the Financial Year	250000	0	0
Payment made against Provision of remuneration of Visiting and Guest lecture under subsequent Financial Year till the date of proposal submission	250000	0	0

10. Computation of Depreciation for the financial year 2025-2026 as per FRA Norms :

Sr. No.	Item	Rate of Depreciation (A) (%)	Opening WDV as on 1st Apr (B)	Additions upto 30 Sept (C1)	Additions From 01 Oct (C2)	Less Deductions (D)	Net Value (B+C1+C2-D)=E	Depreciation (F)	Closing WDV G=E-F	ENGG	MBA	MCA	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25%	12827318	1824162	1746607	0	16398087	3881196	12516891	3824999	28099	28098	0	0	0	0
2	Books	25%	533139	0	167019	0	700158	154162	545996	154162	0	0	0	0	0	0
3	Furniture	15%	3837725	252460	202370	0	4292555	628706	3663849	621338	3684	3684	0	0	0	0
4	Machinery	15%	27380520	8370930	2809657	0	38561107	5573442	32987665	5369780	101831	101831	0	0	0	0

10.1 Computation of Depreciation for the financial year 2025-2026 as per Balance Sheet :

Sr. No.	Assets	Rate of Depreciation	Opening Balance	Additions during the Year	Deletions / Write off / Sales during the Year	Closing Balance as on 2026-03-31 (WDV)	ENGG	MBA	MCA	Non FRA Courses	Hostel	Hospital	Trust
1	Land	0.00%	12665640	338000	0	13003640	0	0	0	0	0	0	0
2	Building - Academic	10.00%	35453740	5014696	0	36672327	3796109	0	0	0	0	0	0

3	Building - Residential	10.00%	28192785	0	0	25373506	2819279	0	0	0	0	0	0
4	Jackwell	15.00%	56828	0	0	48304	8524	0	0	0	0	0	0
5	Dam	10.00%	420565	0	0	378508	42057	0	0	0	0	0	0
6	Solar Plant	40.00%	4898993	0	0	2939396	1959597	0	0	0	0	0	0
7	Water Harvesting System	10.00%	1632142	0	0	1468928	163214	0	0	0	0	0	0
8	Capital work in progress	0.00%	3271353	0	0	3271353	0	0	0	0	0	0	0
9	Air Conditioner	15.00%	409491	0	0	348067	61424	0	0	0	0	0	0
10	Computers	40.00%	8427527	3570769	0	7548299	4449997	0	0	0	0	0	0
11	Digital Infra & Network Modernization	40.00%	3040813	9428907	0	7742603	4727117	0	0	0	0	0	0
12	Laboratory Equipments	15.00%	10858745	1118183	0	10254503	1722425	0	0	0	0	0	0
13	Electrical Installations	10.00%	2881945	395376	0	2963564	313757	0	0	0	0	0	0
14	Fire Extinguisher	15.00%	2248304	0	0	1911058	337246	0	0	0	0	0	0
15	Furniture And Fixtures	10.00%	5695051	454830	0	5545011	604870	0	0	0	0	0	0
16	Generator	15.00%	71621	0	0	60878	10743	0	0	0	0	0	0
17	Gymkhana Equipments	15.00%	320560	0	0	272476	48084	0	0	0	0	0	0
18	Intercom Systems	15.00%	480302	0	0	408257	72045	0	0	0	0	0	0
19	Library Books	10.00%	2146692	167019	0	2090691	223020	0	0	0	0	0	0
20	Vehicles	15.00%	6624429	0	0	5630765	993664	0	0	0	0	0	0
21	Water Cooler	15.00%	24056	0	0	20448	3608	0	0	0	0	0	0
22	Cannon Digital Copier	15.00%	112755	0	0	95842	16913	0	0	0	0	0	0
23	CCTV Surveillance System	15.00%	1531171	161973	0	1451320	241824	0	0	0	0	0	0
24	Wi Fi Systems	40.00%	24666	76148	0	75718	25096	0	0	0	0	0	0
25	Fax Machine	15.00%	1351	0	0	1148	203	0	0	0	0	0	0
26	Sewege Water treatment 1	15.00%	330524	0	0	280945	0	0	0	0	49579	0	0
27	Sewege Water treatment 2	15.00%	363495	0	0	308971	0	0	0	0	54524	0	0
28	Air Conditioner	15.00%	200692	0	0	170588	0	0	0	0	30104	0	0

29	Fire extinguisher	15.00%	628	0	0	534	0	0	0	0	94	0	0
30	Solar street light & water heater	40.00%	737367	0	0	442420	0	0	0	0	294947	0	0
31	Compost Machine (Solar Power)	15.00%	234994	0	0	199745	0	0	0	0	35249	0	0
32	Water cooler	15.00%	145169	36580	0	154487	0	0	0	0	27262	0	0
33	Electrical Installations	10.00%	1036442	0	0	932798	0	0	0	0	103644	0	0
34	Furniture And Fixtures	10.00%	2723340	0	0	2451005	0	0	0	0	272334	0	0
35	Water Purifier	10.00%	345462	8260	0	318350	0	0	0	0	35372	0	0
36	Drip Irrigation Systems	10.00%	78572	0	0	70715	0	0	0	0	7857	0	0
37	WiFi Systems	40.00%	334586	0	0	200752	0	0	0	0	133834	0	0
38	Snacks Vending Machine	15.00%	234672	0	0	199471	0	0	0	0	35201	0	0
39	Washing Machine & Dryers	15.00%	138750	0	0	117937	0	0	0	0	20813	0	0

11. Capital expenditure and deferred revenue expenditure debited to the Income and Expenditure Account:

Expenditure Head	Nature of Expenditure (mention details)	Deferred Revenue Expenditure	ENGG	MBA	MCA
			Amount Rs.	Amount Rs.	Amount Rs.
Building	NA	NA	0	0	0
Furniture	NA	NA	0	0	0
Computer	NA	NA	0	0	0
Electrical	NA	NA	0	0	0
Equipments	NA	NA	0	0	0
Software	NA	NA	0	0	0
Books and Periodicals	NA	NA	0	0	0
Vehicles	NA	NA	0	0	0
Other Assets	NA	NA	0	0	0

12. Details of Transactions with related party FY 2025-2026

Name of the Related Trustee	Name of the Party	Nature of Transaction	Amount in Rs.
No records added yet.			

13. Breakup/details of the Affiliation Fees paid to the University/Council / Approving Authority / Competent Authority

Particulars	ENGG	MBA	MCA
Amount of Affiliation fee as per I&E account	1641880	133750	133750

Name of the University	University Of Mumbai	University Of Mumbai	University Of mumbai
Name of the Council	AICTE	AICTE	AICTE
Name of the Approving Authority	AICTE	AICTE	AICTE
Name of the Competent Authority	ARA,FRA,DTE	ARA,FRA,DTE	ARA,FRA,DTE
No. of Years for which the Affiliation fee paid - Course - Wise	1	1	1
Previous Year/s Affiliation fee paid during the year 2025-2026if any Course-Wise	0	0	0
Amount of Prepaid / Advanced Affiliation fee i.e. fees paid for subsequent financial years Course-Wise	0	0	0
Penalty paid to Affiliating Authority / University / Competent Authority Course-Wise	0	0	0

14. Sanctioned intake / permitted students course-wise

Branch	Name of the Course	Sanctioned no. of students for Academic Year 2024-25 (excluding EWS and TFWS)	Additional permitted for Academic Year 2025-26	Sanctioned no. of students for Academic Year 2025-26
ENGG	Chemical Engineering	60	0	60
ENGG	Mechanical Engineering	30	0	30
ENGG	Computer Engineering	60	0	60
ENGG	Civil Engineering	60	0	60
ENGG	Electronics and Telecommunication Engg	30	30	60
ENGG	Computer Science and Engineering(Artificial Intelligence and Machine Learning)	60	0	60
MBA	M. M. S.	0	0	60
MCA	Master in Computer Application	0	0	60

15. No of Students admitted during the academic year 2025-2026course-wise.

Branch	Name of the Course	Study Year	Nos. of Regular students admitted in the academic year 2025-26 + JK & PMSSS	EWS Students admitted	TFWS Students admitted	Repeater Students admitted
ENGG	Chemical Engineering	IV Year	23	2	2	0
ENGG	Chemical Engineering	I Year	49	0	3	0
ENGG	Chemical Engineering	II Year	60	3	0	0
ENGG	Chemical Engineering	III Year	36	3	4	0
ENGG	Mechanical Engineering	I Year	18	0	2	0
ENGG	Mechanical Engineering	II Year	32	3	2	0
ENGG	Mechanical Engineering	III Year	13	2	0	0

ENGG	Mechanical Engineering	IV Year	9	2	0	0
ENGG	Computer Engineering	I Year	54	1	2	0
ENGG	Computer Engineering	II Year	66	6	3	0
ENGG	Computer Engineering	III Year	66	5	2	0
ENGG	Computer Engineering	IV Year	53	7	4	0
ENGG	Electronics and Telecommunicati on Engg	I Year	35	1	3	0
ENGG	Electronics and Telecommunicati on Engg	II Year	29	2	2	0
ENGG	Electronics and Telecommunicati on Engg	III Year	33	3	2	0
ENGG	Electronics and Telecommunicati on Engg	IV Year	18	4	0	0
ENGG	Civil Engineering	II Year	29	1	0	0
ENGG	Civil Engineering	III Year	16	1	0	0
ENGG	Civil Engineering	IV Year	22	3	0	0
ENGG	Computer Science and Engineering(Artifi cial Intelligence and Machine Learning)	I Year	58	5	3	0
ENGG	Computer Science and Engineering(Artifi cial Intelligence and Machine Learning)	II Year	65	9	3	0
ENGG	Computer Science and Engineering(Artifi cial Intelligence and Machine Learning)	III Year	69	4	4	0
ENGG	Computer Science and Engineering(Artifi cial Intelligence and Machine Learning)	IV Year	42	6	2	0
MCA	Master in Computer Application	I Year	14	0	2	0
MBA	M. M. S.	I Year	9	0	1	0
ENGG	Civil Engineering	I Year	20	0	0	0

16. Fee Collected from the students admitted under NRI / Institutional Quota in year 2025-2026- Course Wise

Branch	Name of the Course	Study Year	Fee approved by FRA per Student	No. of Student Under NRI Quota	No. of Student Under Institutional Quota including against CAP & against NRI	Total Fee Collected Under NRI Quota	Total Fee Collected Under Institutional Quota including against CAP & against NRI

ENGG	Chemical Engineering	I Year	131000	0	1	0	131000
ENGG	Mechanical Engineering	I Year	131000	0	2	0	262000
ENGG	Computer Engineering	I Year	131000	0	7	0	917000
ENGG	Civil Engineering	I Year	131000	0	4	0	524000
ENGG	Computer Science and Engineering(Artificial Intelligence and Machine Learning)	I Year	131000	0	1	0	131000
ENGG	Chemical Engineering	II Year	131000	0	6	0	786000
ENGG	Computer Engineering	II Year	131000	0	17	0	2227000
ENGG	Electronics and Telecommunication Engg	II Year	131000	0	2	0	262000
ENGG	Computer Science and Engineering(Artificial Intelligence and Machine Learning)	II Year	131000	0	15	0	1965000
ENGG	Civil Engineering	II Year	131000	0	1	0	131000
ENGG	Computer Engineering	III Year	117000	0	14	0	1638000
ENGG	Electronics and Telecommunication Engg	III Year	117000	0	3	0	351000
ENGG	Computer Science and Engineering(Artificial Intelligence and Machine Learning)	III Year	117000	0	13	0	1521000
ENGG	Mechanical Engineering	IV Year	120000	0	1	0	120000
ENGG	Civil Engineering	IV Year	0	0	0	0	0
ENGG	Computer Engineering	IV Year	120000	0	11	0	1320000
ENGG	Electronics and Telecommunication Engg	IV Year	120000	0	2	0	240000
ENGG	Computer Science and Engineering(Artificial Intelligence and Machine Learning)	IV Year	120000	0	3	0	360000
MBA	M. M. S.	I Year	100000	0	3	0	300000
MCA	Master in Computer Application	I Year	90000	0	2	0	180000

17. Caution Money Deposit and refund statement

Branch	Name of the Course	Academic Year	Opening Balance as on 2025-04-01	Caution Money collected during the year 2025-26 (B)	Caution Money refunded during the year 2025-26	Balance of Caution Money as on 2026-03-31	Caution Money due but not paid till 2026-03-31
ENGG	Chemical Engineering	2025-26	3000	0	3000	0	0

Verification and declaration by the Chartered Accountant

I **Himanshu Kishnadwala** do hereby verify and declare that the information mentioned in Form A1 and A2 has been recorded on due verification of books of accounts and other records maintained by the institute. I declare that the information mentioned in Form No.A1 and A2 is true and correct.

Place: KHED / RATNAGIRI

Date: 16/11/2026

Email-id: himanshu@cnkindia.com

Mobile No.: 9820122178

C N K & Associates LLP
Chartered Accountant
Firm Registration No.: 101961W
Membership No.: 037391

C N K & ASSOCIATES LLP * MUMBAI * Chartered Accountants

UDIN No.: 26037391JTKTEE7256

Signature of Chartered Accountant

Verification and declaration by the Principal of the Institute

I , the Incharge Principal of **Gharda Foundation's Gharda Institute of Technology,At & Post: Lavel, Taluka: Khed, District:Ratnagiri, Pin: 415708, Maharashtra** , At & Post: Lavel, Taluka: Khed, District: Ratnagiri, Pin: 415708, Maharashtra do hereby state and verify that the information recorded in Form No.A1 and A2 is true and correct to my knowledge, information and belief and same is supported by the record maintained by our institute/college.

Place: KHED / RATNAGIRI

Date: 16/11/2026

Email-id:

Mobile No.:

Signature

Principal / Incharge Principal
Gharda Foundation's Gharda Institute of Technology,At & Post: Lavel, Taluka: Khed, District:Ratnagiri, Pin: 415708, Maharashtra

Verification and declaration by the President/Secretary of the trust running the Institute

I of the trust running the institute **Gharda Foundation's Gharda Institute of Technology,At & Post: Lavel, Taluka: Khed, District:Ratnagiri, Pin: 415708, Maharashtra** do hereby state and verify that the information recorded in Form No.A1 and A2 is true and correct to my knowledge, information and belief and same is supported by the record maintained by our Institute as well as Trust.

Place: KHED / RATNAGIRI

Date: 16/11/2026

For GHARDA FOUNDATION

Trustee

Signature

President / Secretary / Authorized Trustee
Gharda Foundation's Gharda Institute of Technology,At & Post: Lavel, Taluka: Khed, District:Ratnagiri, Pin: 415708, Maharashtra

FEES REGULATING AUTHORITY - 2027-28, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2027-28 FOR ENGG STREAM

1	**Name of the College/Institute:** Gharda Foundation's Gharda Institute of Technology,At & Post: Lavel, Taluka: Khed, District:Ratnagiri, Pin: 415708, Maharashtra **Code:** EN3216 **Stream:** ENGG **Year:** 2027-28 **Location:** At & Post: Lavel, Taluka: Khed, District: Ratnagiri, Pin: 415708, Maharashtra				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2026-27	Approved	123348	16652	140000
	Fee for Academic Year 2025-26	No Upward Revision	114711	16289	131000
	Fee for Academic Year 2024-25	Approved	114711	16289	131000
	Fee for Academic Year 2023-24	Approved	103540	13460	117000
	Fee for Academic Year 2022-23	No Upward Revision	106762	13238	120000
	Fee for Academic Year 2021-22	Approved	106762	13238	120000
	Fee for Academic Year 2020-21	No Upward Revision	97148	11852	109000
	b) Fee Proposed by College for AY 2027-28	**Proposal Status** N and **Proposed fee for 2027-28** Rs. 140000			
	C) Year of recognition by respective council/Government :	2007			
3.	Whether undertaking on stamp paper submitted reg. refund?	N			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2025-26 to approved teaching /non teaching staff as per Competent Authority / University Norms.	98996901	80485
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	1572055	1278
4.1.3	Stipend paid to the students	0	0
4.1.4	**Total Salary Expenditure (4.1.1+4.1.2+4.1.3)**	**100568956**	81763
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2025-26	48948057	39795
4.2.1	a) Less income	6832166	5555
	b) Hostel expenses,	0	0
4.2.2	**Total (4.1.4 + 4.2) - (4.2.1)**	**142684847**	116004
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (4280545) whichever is lower	0	
4.2.2.2	**Total 4.2.2 + 4.2.2.1**	142684847	116004
4.2.3	10% of 4.2.2.2 for increase in cost for 2025-26	14268485	11600
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	6549234	5325
4.3	Usage charge for building - **Regular / First Shift** Rs. 6300 per student for total sanctioned intake 1. Usage Charges: 6300 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building alloted by Gov. or Public Body: N	7749000	6300
	Usage charge for building - **Second Shift** Rs. 3150 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	9970279	8106
4.5	**Total of (4.2.2.2 to 4.4)**	**181221845**	147335

4.6	Sanctioned strength in the course run in Academic Year 2025-26 (No.) - **Regular / First Shift** (This is to exclude the Tuition Waiver Scheme (TWS) students)	1230 **San Intake as per last year: 330 * 4 = 1320**
	Sanctioned strength in the course run in Academic Year 2025-26 (No.) - **Second Shift** (This is to exclude the Tution Waiver Scheme (TWS) students)	0
4.7	Actual strength in the course run in Academic Year 2025-26 (No.) - **Regular / First Shift** (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(728+72+97+0+91+0) (Excluding TFWS, J&K, and Repeaters)	988
	Actual strength in the course run in Academic Year 2025-26 (No.) - **Second Shift** (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - **Regular / First Shift**	1230
	Controlling strength (No.)(Higher of 4.6 & 4.7) - **Second Shift**	0
4.9	Per Student Fee (4.5/4.8)	**147335**
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	**147335**
4.10	Reasonable Revenue Surplus (10% of 4.9.1)	**14734**
4.10.1	**Total fee (4.9.1 + 4.10)**	**162069**
4.10.2	**Credit for accreditation/quality improvement etc** NAAC Grade - A(4420) / NBA Courses - 7367(83.333333333333%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 7367 Ph.D Holder - 37.88% - Add = 737 Research Publications in international journals & Patents - 0.24 per faculty per year - Add = 295 Placement of students - 43% - Add = 295	8694
4.10.3	Total Reasonable Revenue Surplus (4.10 + 4.10.2-(23428)) or Limited 15% of Tuition Fee(4.9.1- (22100)) whichever is less.	22100
4.10.4	**Total Fee (4.9.1 + 4.10.3)**	**169435**

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	Admission Cancellation Fees	298004
2	Regular Students University Exam Fee Income	3567371
3	Rechecking Forms Fees	115425
4	Insurance - Students Income	210737
5	Consultancy fees received.	504806
6	All Receipts other than above under whatsoever head collected	1373060
7	Stationary charges collected	428523
8	Statutory fee such as fee prescribed by University other than exam fee, enrollment fee and eligibility fee.	334240
Total		**6832166**

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

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Date

Disallowance:-
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3)
4)

Prepared by:

Checked by (Chartered Accountant)

FEES REGULATING AUTHORITY - 2027-28, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2027-28 FOR MBA STREAM

1	**Name of the College/Institute:** Gharda Foundation's Gharda Institute of Technology,At & Post: Lavel, Taluka: Khed, District:Ratnagiri, Pin: 415708, Maharashtra **Code:** EN3216 **Stream:** MBA **Year:** 2027-28 **Location:** At & Post: Lavel, Taluka: Khed, District: Ratnagiri, Pin: 415708, Maharashtra				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2026-27	Ad-hoc	90000	10000	100000
	Fee for Academic Year 2025-26	Ad-hoc	90000	10000	100000
	Fee for Academic Year 2024-25	No Fees	0	0	0
	Fee for Academic Year 2023-24	No Fees	0	0	0
	Fee for Academic Year 2022-23	No Fees	0	0	0
	Fee for Academic Year 2021-22	No Fees	0	0	0
	Fee for Academic Year 2020-21	No Fees	0	0	0
	b) Fee Proposed by College for AY 2027-28	**Proposal Status** Y and **Proposed fee for 2027-28** Rs. 64780			
	C) Year of recognition by respective council/Government :	2025			
3.	Whether undertaking on stamp paper submitted reg. refund?	N			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2025-26 to approved teaching /non teaching staff as per Competent Authority / University Norms.	980459	16341
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	0
4.1.3	Stipend paid to the students	0	0
4.1.4	**Total Salary Expenditure (4.1.1+4.1.2+4.1.3)**	**980459**	16341
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2025-26	1840256	30671
4.2.1	a) Less income	83608	1393
	b) Hostel expenses,	0	0
4.2.2	**Total (4.1.4 + 4.2) - (4.2.1)**	**2737107**	45618
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (82113) whichever is lower	0	
4.2.2.2	**Total 4.2.2 + 4.2.2.1**	2737107	45618
4.2.3	10% of 4.2.2.2 for increase in cost for 2025-26	273711	4562
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	41057	684
4.3	Usage charge for building - **Regular / First Shift** Rs. 5800 per student for total sanctioned intake 1. Usage Charges: 5800 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building alloted by Gov. or Public Body: N	348000	5800
	Usage charge for building - **Second Shift** Rs. 2900 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	133614	2227
4.5	**Total of (4.2.2.2 to 4.4)**	**3533489**	58891

4.6	Sanctioned strength in the course run in Academic Year 2025-26 (No.) - **Regular / First Shift** (This is to exclude the Tuition Waiver Scheme (TWS) students)	60 **San Intake as per last year: 60 * 2 = 120**
	Sanctioned strength in the course run in Academic Year 2025-26 (No.) - **Second Shift** (This is to exclude the Tution Waiver Scheme (TWS) students)	0
4.7	Actual strength in the course run in Academic Year 2025-26 (No.) - **Regular / First Shift** (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(4+0+5+0+0+0) (Excluding TFWS, J&K, and Repeaters)	9
	Actual strength in the course run in Academic Year 2025-26 (No.) - **Second Shift** (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - **Regular / First Shift**	60
	Controlling strength (No.)(Higher of 4.6 & 4.7) - **Second Shift**	0
4.9	Per Student Fee (4.5/4.8)	**58891**
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	**58891**
4.10	Reasonable Revenue Surplus (10% of 4.9.1)	**5889**
4.10.1	**Total fee (4.9.1 + 4.10)**	**64780**
4.10.2	**Credit for accreditation/quality improvement etc** NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	0
4.10.3	Total Reasonable Revenue Surplus (4.10 + 4.10.2-(5889)) or Limited 15% of Tuition Fee(4.9.1- (8834)) whichever is less.	5889
4.10.4	**Total Fee (4.9.1 + 4.10.3)**	**64780**

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	Regular Students University Exam Fee Income	37180
2	Insurance - Students Income	2340
3	All Receipts other than above under whatsoever head collected	31438
4	Statutory fee such as fee prescribed by University other than exam fee, enrollment fee and eligibility fee.	12650
Total		**83608**

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

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Date

Disallowance:-
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Prepared by:

Checked by (Chartered Accountant)

FEES REGULATING AUTHORITY - 2027-28, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2027-28 FOR MCA STREAM

1	**Name of the College/Institute:** Gharda Foundation's Gharda Institute of Technology,At & Post: Lavel, Taluka: Khed, District:Ratnagiri, Pin: 415708, Maharashtra **Code:** EN3216 **Stream:** MCA **Year:** 2027-28 **Location:** At & Post: Lavel, Taluka: Khed, District: Ratnagiri, Pin: 415708, Maharashtra				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2026-27	Ad-hoc	81818	8182	90000
	Fee for Academic Year 2025-26	Ad-hoc	81818	8182	90000
	Fee for Academic Year 2024-25	No Fees	0	0	0
	Fee for Academic Year 2023-24	No Fees	0	0	0
	Fee for Academic Year 2022-23	No Fees	0	0	0
	Fee for Academic Year 2021-22	No Fees	0	0	0
	Fee for Academic Year 2020-21	No Fees	0	0	0
	b) Fee Proposed by College for AY 2027-28	**Proposal Status** Y and **Proposed fee for 2027-28** Rs. 81099			
	C) Year of recognition by respective council/Government :	2025			
3.	Whether undertaking on stamp paper submitted reg. refund?	N			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2025-26 to approved teaching /non teaching staff as per Competent Authority / University Norms.	1747695	29128
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	0
4.1.3	Stipend paid to the students	0	0
4.1.4	**Total Salary Expenditure (4.1.1+4.1.2+4.1.3)**	**1747695**	29128
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2025-26	1884698	31412
4.2.1	a) Less income	114910	1915
	b) Hostel expenses,	0	0
4.2.2	**Total (4.1.4 + 4.2) - (4.2.1)**	**3517483**	58625
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (105524) whichever is lower	0	
4.2.2.2	**Total 4.2.2 + 4.2.2.1**	3517483	58625
4.2.3	10% of 4.2.2.2 for increase in cost for 2025-26	351748	5862
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	52762	879
4.3	Usage charge for building - **Regular / First Shift** Rs. 5800 per student for total sanctioned intake 1. Usage Charges: 5800 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building alloted by Gov. or Public Body: N	348000	5800
	Usage charge for building - **Second Shift** Rs. 2900 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	133613	2227
4.5	**Total of (4.2.2.2 to 4.4)**	**4403606**	73393

4.6	Sanctioned strength in the course run in Academic Year 2025-26 (No.) - **Regular / First Shift** (This is to exclude the Tuition Waiver Scheme (TWS) students)	60 **San Intake as per last year: 60 * 2 = 120**
	Sanctioned strength in the course run in Academic Year 2025-26 (No.) - **Second Shift** (This is to exclude the Tution Waiver Scheme (TWS) students)	0
4.7	Actual strength in the course run in Academic Year 2025-26 (No.) - **Regular / First Shift** (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(13+0+1+0+0+0) (Excluding TFWS, J&K, and Repeaters)	14
	Actual strength in the course run in Academic Year 2025-26 (No.) - **Second Shift** (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - **Regular / First Shift**	60
	Controlling strength (No.)(Higher of 4.6 & 4.7) - **Second Shift**	0
4.9	Per Student Fee (4.5/4.8)	**73393**
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	**73393**
4.10	Reasonable Revenue Surplus (10% of 4.9.1)	**7339**
4.10.1	**Total fee (4.9.1 + 4.10)**	**80732**
4.10.2	**Credit for accreditation/quality improvement etc** NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 25% - Add = 367 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	367
4.10.3	Total Reasonable Revenue Surplus (4.10 + 4.10.2-(7706)) or Limited 15% of Tuition Fee(4.9.1- (11009)) whichever is less.	7706
4.10.4	**Total Fee (4.9.1 + 4.10.3)**	**81099**

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	Regular Students University Exam Fee Income	59488
2	Insurance - Students Income	3744
3	All Receipts other than above under whatsoever head collected	31438
4	Statutory fee such as fee prescribed by University other than exam fee, enrollment fee and eligibility fee.	20240
Total		**114910**

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-
1)
2)
3)
4)

Prepared by:

Checked by (Chartered Accountant)